STATE OF CALIFORNIA

STATE BOARD OF EQUALIZATION
1020 N STREET, SACRAMENTO, CALIFORNIA
(P.O. BOX 1799, SACRAMENTO, CALIFORNIA 95808)
(916) 445-4982

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KENNETH CORY
Controller, Sacramento
DOUGLAS D. BELL
Executive Secretary

August 1, 1980

No. 80/120

TO COUNTY ASSESSORS:

1979-80 BUDGETS AND WORKLOAD REPORT

Here is our Budgets and Workload Report for 1979-80. It is presented in a different format from issues for prior years. The contents contain new data useful for comparing your operations under Article XIII A with those of other assessors.

This report contains the following tables:

Table	Title
A	Budget Data and Costs of Selected Programs
B	Local Roll Value and Related Workload Indicators
C	Distribution of Local Roll by Selected Property Types
D	Budgeted Full-Time Positions in Person-Years
E	Budgeted Part-Time Positions in Person-Days
F	Selected Staffing Changes

All of the data in these tables was solicited from you in letter to assessors 79/192 except for total roll values. These amounts were taken from the 1978-79 California State Board of Equalization's Annual Report, Table 7.

Hopefully, this report will be useful to you and is a meaningful tool to compare your operations with those of other assessors.

Sincerely,

Verne Walton

Verne Walton, Chief
Assessment Standards Division

VW:ebv
Enclosures
4-3-0316A

TABLE A

BUDGET DATA & COSTS OF SELECTED PROGRAMS

County	Salaries & Wages (1)	Services From Other Dept's. (2)	All other Costs (3)	Total Budget (4)	Exemption Program Costs: Homeowner's (5)	Exemption Program Costs: Other (6)	Work For Others: Government (7)	Work For Others: Other (8)
Alameda	$ 4,670,573	--	$ 888,195	$ 5,558,768	$ 139,850	N/A	$ 6,000	$ 9,400
Alpine	35,582	--	4,850	40,432	100 11/	N/A	--	--
Amador	237,016	$ 7,500	26,145	270,661	N/A	N/A	--	--
Butte	1,061,296	--	262,483	1,323,779	N/A	N/A	--	--
Calaveras	313,724	23,508 1/	45,092	382,324	N/A	N/A	--	--
Colusa	191,642	--	26,950	218,592	N/A	N/A	--	--
Contra Costa	3,550,530	--	692,472	4,243,002	169,267	$ 8,910	--	--
Del Norte	241,468	10,000 1/	38,555	290,023	N/A	N/A	--	--
El Dorado	993,619	--	104,657	1,098,276	16,250	3,500	--	--
Fresno	3,215,967	--	757,815	3,973,782	163,790	41,982	91,000 12/	--
Glenn	247,823	--	78,443	326,266	8,199	1,910	--	--
Humboldt	884,903	88,500 1/	108,548	1,081,951	N/A	N/A	--	--
Imperial	556,640	--	76,880	633,520	4,914	2,257	--	--
Inyo	164,335	63,618 2/	32,600	260,553	N/A	N/A	--	--
Kern	2,194,000	137,538 I/	855,635	3,187,173	49,450	5,495 11/	--	--
Kings	446,540	47,300 I/	70,240	564,080	N/A	N/A	--	--
Lake	246,306	31,500 I/	74,952	352,758	10,000	1,000	1,200	300
Lassen	134,447	12,000 I/	50,793	197,240	6,000 11/	19,000 11/	1,000	--
Los Angeles	22,300,951	748,017 3/	5,369,607	28,418,575	1,050,000 II/	550,000 II/	--	140,000 16/
Madera	435,379	--	54,130	489,509	N/A	N/A	--	--
Marin	1,135,534	15,000 4/	138,739	1,289,273	39,020	12,443	--	--
Mariposa	145,982	--	44,575	190,557	N/A	N/A	--	--
Mendocino	482,803	38,162 1/	52,057	573,022	12,300	3,300	8,500	100
Merced	990,688	--	205,444	1,196,132	8,427	3,628	--	--
Modoc	150,128	--	39,050	189,178	6,000 11/	1,000 11/	--	--
Mono	213,200	N/A 5/	15,540	228,740	N/A	N/A	--	--
Monterey	1,019,189	--	471,537	1,490,726	37,846	6,454	--	--
Napa	516,963	--	57,824	574,787	3,570	1,955	--	--
Nevada	622,256	58,653 1/	78,371	759,280	13,423	2,708	--	--
Orange	5,953,809	550,000 I/	543,323	7,047,132	248,647	24,752	--	--
Placer	849,912	55,000 I/	338,970	1,243,882	24,595 11/	1,025	--	6,000
Plumas	233,721	10,100 I/	17,260	261,081	N/A	N/A	--	--
iverside	4,112,317	N/A 6/	1,029,014	5,141,331	324,888	4,747	--	--
Sacramento	4,651,248	212,075 I/	714,099	5,577,422	104,200	38,632	1,485	--
San Benito	185,490	8,800 I/	18,125	212,415	N/A	N/A	--	--
San Bernardino	3,623,989	443,006 I/	271,460	4,338,455	122,127 11/	30,433 11/	--	--
San Diego	5,507,999	204,144 7/	304,981	6,017,124	304,981	37,500	9,000	3,000
San Francisco	2,149,128	285,294 I/	810,466	3,244,888	53,741	22,862	--	--
San Joaquin	1,943,129	--	412,795	2,355,924	40,044 11/	N/A	--	--
San Luis Obispo	1,118,933	75,000 8/	111,459	1,305,392	29,453	4,588	5,000	72,515 17/
San Mateo	2,694,286	--	521,147	3,215,433	55,645	23,485	--	--
Santa Barbara	1,370,984	--	270,916	1,641,900	39,500 11/	5,500 11/	6,000	--
Santa Clara	5,805,123	--	1,118,864	6,923,987	217,922	117,342	1,850	4,500
Santa Cruz	723,204	40,000 1/	329,727	1,092,931	N/A	N/A	--	--
Shasta	835,547	--	245,369	1,080,916	15,000	5,000	--	--
Sierra	83,105	10,000 9/	10,492	103,597	N/A	N/A	--	--
Siskiyou	649,924	--	130,754	780,678	23,994	11,333	12,000 13/	--
Solano	986,858	--	221,457	1,208,315	16,253	1,000	--	--
Sonoma	1,352,259	--	279,961	1,632,220	70,000 11/	26,600 11/	--	--
Stanislaus	1,547,516	--	330,489	1,878,005	62,211	8,442	7,000	--
Sutter	445,815	--	59,031	504,846	9,586	N/A	--	--
Tehama	480,667	--	68,411	549,078	N/A	N/A	192,920 14/	--
Trinity	132,046	--	19,440	151,486	800 11/	80 11/	--	--
Tulare	1,286,483	--	286,477	1,572,960	15,000	2,000	--	--
Tuolumne	312,090	3,200 1/	28,573	343,863	N/A	N/A	--	--
Ventura	2,856,300	--	462,800	3,319,100	81,200 11/	24,900 11/	25,900 15/	--
Yolo	661,455	34,942 10/	85,329	781,726	9,224 II/	2,548 II/	1,129	1,881
Yuba	345,273	--	38,786	384,059	N/A	N/A	--	--
Totals	$100,298,094	$3,212,857	$19,802,154	$123,313,105	$3,607,417	$1,058,311	$369,984	$237,696

TABLE B

LOCAL ROLL VALUE & RELATED WORKLOAD INDICATORS

County	Full Market Value in (000's) (1)	Sales Tax Permits (2)	Secured Roll Units (3)	Unsecured Roll Units (4)	Total Roll Units (5)	Property Transfers (6)	Property Splits (7)	New Sub-division Lots (8)	Juris-dictions Issuing Permits (9)	Permits Causing Value Change (10)
Alameda	$ 22,187,420	27,951	325,058	49,266	374,324	33,996	3,204	6,253	14	11,214
Alpine	66,892	44	1,480	637	2,117	297	10	75	1	N/A
Amador	492,336	939	17,501	1,327	18,828	2,900	193	25	4	1,354
Butte	2,576,964	4,223	68,565	9,422	77,987	16,232	2,202	1,311	4	6,000
Calaveras	572,856	820	33,810	1,620	35,430	5,082	730	176	1	2,469
Colusa	630,444	433	12,153	1,457	13,610	1,235	195	78	3	1,653
Contra Costa	16,562,468	14,729	231,886	32,771	264,657	43,075	2,345	7,989	15	17,309
Del Norte	364,060	728	12,142	1,643	13,785	2,279	237	28	2	593
El Dorado	2,390,500	2,973	73,958	6,145	80,103	16,103	3,689	269	3	4,000
Fresno	11,149,152	12,768	193,042	23,801	216,843	31,567	1,808	4,657	16	11,701
Glenn	720,992	634	12,843	1,465	14,308	1,413	276	104	2	N/A
Humboldt	2,172,960	3,501	58,377	6,092	64,469	10,233	4,284	2,420	8	N/A
Imperial	1,614,476	2,223	70,553	6,800	77,353	8,000	584	500	5	2,511
Inyo	556,092	784	10,694	1,723	12,417	1,171	650	151	2	550
Kern	13,724,232	9,227	293,705	21,542	315,247	45,988	2,404	4,642	12	N/A
Kings	1,489,884	1,606	32,170	3,087	35,257	3,500	122	N/A	4	3,000
Lake	838,988	1,355	59,756	4,176	63,932	8,850	557	49	3	1,600
Lassen	377,996	733	21,000	1,217	22,297	N/A	N/A	N/A	N/A	N/A
Los Angeles	153,972,016	211,283	1,962,288	297,218	2,259,506	329,054	12,322	25,234	98	N/A
Madera	1,488,152	1,512	38,227	2,782	41,009	N/A	N/A	N/A	3	N/A
Marin	6,429,456	7,819	84,524	10,187	94,711	13,667	965	1,672	12	3,500
Mariposa	269,080	444	9,703	N/A	9,703	2,216	546	--	1	N/A
Mendocino	1,532,328	2,632	56,256	3,800	60,056	10,604	1,696	200	4	2,500
Merced	2,773,180	2,620	45,666	5,456	51,122	9,760	455	1,335	7	N/A
Modoc	299,436	370	26,721	724	27,445	3,099	175	46	1	352
Mono	480,248	514	10,469	1,350	11,819	N/A	79	10	1	N/A
Monterey	6,070,712	7,000	87,548	15,431	102,979	14,657	N/A	1,280	13	3,883
Napa	2,270,220	2,824	36,149	5,102	41,251	6,670	176	367	5	2,854
Nevada	1,214,264	1,933	52,167	4,378	56,545	17,544	1,004	474	2	N/A
Orange	47,348,280	56,741	532,618	135,466	668,084	84,008	17,539	10,759	27	38,414
Placer	2,916,016	3,415	69,458	7,381	76,839	13,970	3,847	2,996	6	6,900
Plumas	494,256	852	18,263	3,026	21,289	4,862	749	332	2	N/A
Riverside	13,569,656	16,307	363,361	24,372	287,733	63,920	2,826	14,114	18	N/A
Sacramento	13,388,316	16,606	265,431	37,113	302,544	57,913	2,558	11,326	5	16,135
San Benito	576,644	576	11,185	1,146	12,331	N/A	350	710	3	450
San Bernardino	14,990,708	20,518	519,884	41,708	561,592	102,495	9,125	1,751	17	21,714
San Diego	36,039,332	45,134	547,700	69,627	617,327	88,000	32,800	27,396	13	46,944
San Francisco	16,932,508	24,955	155,685	46,211	201,896	18,600	755	142	1	4,000
San Joaquin	7,369,584	6,838	112,543	23,330	135,873	21,033	1,615	4,509	7	14,451
San Luis Obispo	3,172,036	5,038	83,553	8,933	92,486	15,164	4,456	2,156	8	N/A
San Mateo	17,523,720	15,862	190,833	29,005	219,838	32,000	1,247	2,270	20	5,000
Santa Barbara	6,905,796	10,631	89,636	16,425	106,061	1,4921	658	1,885	5	N/A
Santa Clara	31,416,764	32,932	354,308	56,163	410,471	49,384	7,629	8,831	16	22,000
Santa Cruz	4,059,380	5,945	81,251	10,308	91,559	13,362	1,782	710	5	N/A
Shasta	2,137,832	3,847	65,799	9,890	75,689	14,591	3,025	1,581	3	3,110
Sierra	103,456	136	3,315	1,720	5,035	N/A	N/A	N/A	1	N/A
Siskiyou	887,204	1,555	41,872	4,053	45,925	6,570	1,276	536	8	1,746
Solano	4,034,800	4,171	76,065	10,088	86,153	19,436	3,735	4,154	7	N/A
Sonoma	6,413,680	8,979	125,052	10,852	135,904	22,912	2,262	3,327	9	14,000
Stanislaus	5,887,640	6,279	86,181	9,690	95,871	15,237	760	3,241	9	8,171
Sutter	1,413,148	1,422	22,070	3,765	25,835	3,078	246	622	2	1,937
Tehama	777,320	1,113	31,000	2,000	33,000	8,739	1,349	1,027	3	3,000
Trinity	242,520	490	10,569	1,957	12,526	3,000	290	22	1	1,664
Tulare	4,121,936	5,738	96,996	10,429	107,425	22,073	1,680	2,176	9	N/A
Tuolumne	773,848	1,551	31,862	3,701	35,563	4,842	483	49	2	2,207
Ventura	10,981,752	11,935	166,081	31,294	197,375	38,384	666	6,397	9	16,100
Yolo	2,552,156	2,523	35,008	6,993	42,001	3,872	411	671	4	1,570
Yuba	680,180	1,250	17,665	5,673	23,338	3,111	630	850	3	N/A
Totals	$513,098,272	637,961	8,143,655	1,142,938	9,386,673	1,284,669	145,657	173,885	469	306,556

TABLE C – 1

DISTRIBUTION OF LOCAL ROLL BY SELECTED PROPERTY TYPES

County	Residential			Commercial		Industrial	
	Improved Single-Family (1)	Improved Multi-Family (2)	Vacant Land (3)	Improved (4)	Vacant (5)	Improved (6)	Vacant (7)
Alameda	234,706	39,084	16,424	10,993	1,302	4,510	1,724
Alpine	150 18/	--	--	--	--	--	--
Amador	8,000	75	2,873	500	100	16	8
Butte	33,300	3,500	17,000	2,600	800	250	120
Calaveras	8,932	156	17,848	438	151	28	36
Colusa	3,790	112	1,372	405	15	12	3
Contra Costa	182,146	6,959	19,991	7,188	1,537	1,475	931
Del Norte	3,800 18/	--	--	--	--	--	--
El Dorado	24,554	3,171	23,845	1,467	683	108	235
Fresno	103,062	10,739	17,030	9,752	2,016	1,563	636
Glenn	4,700 18/	--	--	--	--	--	--
Humboldt	23,113	--	9,227	1,836	369	299	326
Imperial	16,000	1,000	28,000	4,490	--	5 25/	--
Inyo	2,950 18/	--	--	--	--	--	--
Kern	81,619	8,931	126,277	6,159	3,991	1,589	1,878
Kings	15,500	175	--	2,000 22/	--	--	--
Lake	17,400	200	25,000	1,500	3,500	40	100
Lassen	4,530 18/	--	--	--	--	--	--
Los Angeles	1,510,525	241,274	20/	89,886	12,691	33,447	14,102
Madera	11,000 18/	--	--	--	--	--	--
Marin	61,097	4,537	13,759	2,446	620	450	237
Mariposa	7,640 19/	--	--	--	--	--	--
Mendocino	14,641	553	11,329	1,497	381	270	100
Merced	23,668	2,301	N/A	1,876	24/	226 26/	--
Modoc	1,800	22	18,400	50	30	5	--
Mono	1,250 18/	--	--	--	--	--	--
Monterey	54,348	6,252	2,340	3,254	836	589	209
Napa	20,521	1,784	2,801	896	147	66	98
Nevada	11,900 18/	--	--	--	--	--	--
Orange	437,095	25,490	23,760	20,170	2,724	7,625	2,048
Placer	37,112	2,283	9,101	1,759	610	267	207
Plumas	6,034	64	9,448	630	70	76	9
Riverside	181,366	3,463	132,915	14,821	6,237	27/	--
Sacramento	192,585	18,142	22,769	7,854	1,026	2,161	834
San Benito	4,270 18/	--	--	--	--	--	--
San Bernardino	229,031	6,321	216,624	11,336	8,819	4,102	6,077
San Diego	391,759	43,582	56,734	17,726	3,781	4,081	2,227
San Francisco	98,299	37,844	8,242 21/	8,398	--	2,902	--
San Joaquin	71,035	7,104	7,245	4,209	863	1,103	305
San Luis Obispo	28,600 18/	--	--	--	--	--	--
San Mateo	147,713	11,172	14,826	5,641	1,200	2,244	648
Santa Barbara	58,500	6,500	6,000	3,800	2,300	1,000	500
Santa Clara	291,465	19,366	14,857	11,881	1,857	980	276
Santa Cruz	34,146	1,122	N/A	6,031 23/	--	--	--
Shasta	22,023	1,656	7,701	2,841	1,109	232	201
Sierra	730 18/	--	--	--	--	--	--
Siskiyou	10,987	469	20,564	1,093	300	547	50
Solano	50,000	10,000	2,000	3,000	1,000	1,500	500
Sonoma	60,415	4,707	15,582	3,436	737	931	394
Stanislaus	56,327	2,590	6,416	3,687	530	1,112	307
Sutter	8,987	1,109	1,438	620	189	257	81
Tehama	7,000	1,000	8,000	1,500	500	300	40
Trinity	2,700	100	4,000	800	100	28/	--
Tulare	54,683	2,763	3,042	3,987	--	--	721
Tuolumne	14,258	206	12,946	672	120	12	6
Ventura	122,436	6,434	17,048	5,475	947	957	862
Yolo	23,000	1,100	700	1,001	50	850	200
Yuba	7,960 18/	--	--	487	167	90	46
Total	5,137,208	545,412	975,474	292,088	64,405	78,277	37,282

TABLE C – 2

DISTRIBUTION OF LOCAL ROLL BY SELECTED PROPERTY TYPES

	Rural			Miscellaneous					
County	Unrestricted (8)	Restricted (9)	Homesites Vacation Improvements (10)	Possessory Secured (11)	Interests Unsecured (12)	Oil and Minerals (13)	Exempt (14)	All Other (15)	Total (16)
Alameda	1,526	1,262	2,249	--	4,245	66	9,095	2,117	329,303
Alpine	--	--	--	--	--	--	7	--	1,480
Amador	1,000	769	5,000	3	238	25	86	135	18,828
Butte	4,800	1,434	2,886	5	590	1,000	280	--	68,565
Calaveras	2,269	718	844	--	429	771	64	1,505	34,239
Colusa	5,304	654	300	--	20	98	88	--	12,173
Contra Costa	2,702	587	621	--	1,350	1,401	652	4,346	231,886
Del Norte	--	--	--	--	--	--	--	--	12,142
El Dorado	2,651	1,213	14,165	1,433	62	--	142	60	73,789
Fresno	14,082	11,098	--	6	1,446	386	1,135 31/	21,226	193,042
Glenn	--	990	--	--	91	1,619	80	--	12,934
Humboldt	11,301	2,692	30/	--	555	782	542	7,335	58,377
Imperial	9,500	1	3,200	8	610	12	402	7,935	71,163
Inyo	--	--	--	--	--	--	--	--	10,694
Kern	10,524	--	--	--	197	2,624	945	3,184	296,226
Kings	9,743	4,752	--	--	202	1,042 31/	190 31/	--	32,372
Lake	10,000	381	1,619	2	198	--	104	--	60,044
Lassen	--	--	--	--	--	--	--	--	21,000
Los Angeles	33,441 29/	--	--	7,539	--	1,772	8,607	9,004	1,962,288
Madera	--	--	--	--	102	--	339	--	38,329
Marin	322	588	110	--	550	--	358	--	85,074
Mariposa	--	--	--	--	412	--	75	--	10,115
Mendocino	2,160	11,384	7,098	--	147	5,529	282	1,032	56,403
Merced	11,591	--	--	--	156	838	--	5,166	45,822
Modoc	4,964	614	800	--	234	--	36	--	26,955
M[illegible]	--	--	--	42	454	--	13	18	10,523
[illegible]erey	10,776	2,262	3,068	--	1,233	91	285	3,238	88,781
Napa	5,572	430	3,491	132	26	--	211	--	36,175
Nevada	--	--	--	--	109	557	133	--	52,276
Orange	1,898	795	1,183	83	1,427	790	7,600	1,357	534,045
Placer	14,700	996	496	--	381	414	314	1,199	69,839
Plumas	1,384	454	--	27	1,510	--	67	--	19,773
Riverside	15,219	1,804	1,932	5,604	201	--	1,699 31/	--	3,163,562
Sacramento	4,925	1,431	6,365	--	452	183	1,046	6,110	265,883
San Benito	--	2,086	--	--	--	26	41	--	11,185
San Bernardino	6,354	1,059	2,850	351	9,917	8	2,333	24,576	529,758
San Diego	20,812	1,295	--	9	1,622	169	552	4,982	549,331
San Francisco	--	--	--	--	2,108	--	1,429	22	159,244
San Joaquin	6,025	5,754	8,314	2	339	61	523	--	112,882
San Luis Obispo	45,000	2,669	--	266	--	1,550	390	2,350 32/	83,553
San Mateo	724	664	929	1	1,661	9	854	4,294	192,580
Santa Barbara	4,100	2,532	--	160	740	980	649	2,809	90,570
Santa Clara	9,067	3,265	--	--	1,133	214	1,080	--	355,441
Santa Cruz	--	305	--	--	1,600	10	1,345	--	82,851
Shasta	8,509	486	11,748	106	787	156	333	8,698	666,586
Sierra	--	--	--	--	--	--	--	--	3,315
Siskiyou	3,138	2,046	--	63	1,257	--	150	2,465	43,129
Solano	2,085	2,325	2,675	--	119	288	573	--	76,065
Sonoma	6,315	1,942	23,665	--	281	28	480	6,448	125,361
Stanislaus	2,582	5,938	4,093	--	315	2,833	423	--	87,153
Sutter	4,529	--	2,401	--	91	2,059	180	220	22,161
Tehama	4,000	4,000	1,000	10	40	900	98	--	28,388
Trinity	1,500	1,070	500	--	700	--	23	--	11,493
Tulare	10,860	11,022	--	2	715	3,286	776	5,716	97,573
Tuolumne	2,037	1,154	235	14	972	--	202	--	32,834
Ventura	4,750	1,622	--	--	831	5,550	728 31/	--	166,912
Y[illegible]	3,443	3,257	1,000	--	125	133	274	--	35,133
[illegible]	5,138	--	--	--	124	446	101	--	17,789
Total	343,322	101,800	114,837	15,868	43,104	34,935	46,288	--	8,185,387

TABLE D

BUDGETED FULL-TIME POSITIONS
(In Person-Years)

County	Certificated Appraisers: Real Property Appraisals (1)	Certificated Appraisers: Business Appraisals (2)	Certificated Appraisers: Other Functions (3)	Cadastral Drafts-Persons (4)	Other Technical/ Professional (5)	All Clerical (6)	Total (7)
Alameda	65	33	15	17	2	74	206
Alpine	1	--	--	--	--	1	2
Amador	4	1	2	1	--	5	13
Butte	22	3	2	4	1	19	51
Calaveras	6	--	--	2	4	4	16
Colusa	3	1	--	1	1	4	10
Contra Costa	56.5	15.5	10	11	1	47	141
Del Norte	4	1	1	.5	1	4.5	12
El Dorado	18	2	2	3	2	18	45
Fresno	57	19	2 44/	12	3	65	158
Glenn	5	1	1	--	1	6	14
Humboldt	18	6	3	4	1	11	43
Imperial	10	3	2	3	1	10	29
Inyo	4	1	--	--	1	5	11
Kern	45	14	10	6	4	50	129
Kings	11	2	3	1	--	6	23
Lake	6	1	3	--	1	9	20
Lassen	9	--	2	--	1	6	18
Los Angeles	332	183	45	35 50/	50	716.5	1361.5
Madera	10	2	1	2	1	9	25
Marin	20	5	--	4	3	13	45
Mariposa	4	--	--	1	--	4	9
Mendocino	12	3	3	2	--	10	30
Merced	16	3	3	3	--	16	41
Modoc	3	1	1	1	1	4	11
Mono	3	1	1	1	--	6	12
Monterey	21	6	2	2	3	23	57
Napa	8	3	1	2	2	9	25
Nevada	10	2	3	4	1	15	35
Orange	66	33	21	18	16	127	281
Placer	26 33/	3	1	4	3	20	57
Plumas	5	1	1	1	--	3	11
Riverside	76 34/	26	14	16	--	93	225
Sacramento	74	25	10	8	7	56	180
San Benito	4	1	1	--	--	4	10
San Bernardino	84	16	9	11	2	60	182
San Diego	83 35/	34 42/	14	27	10	85	253
San Francisco	40	26	1	3	8	26	104
San Joaquin	30.5	10	4.5	6	4	13	86
San Luis Obispo	18 36/	5 43/	4 45/	8	2	14	51
San Mateo	45 37/	16	13 46/	5	2	27	108
Santa Barbara	32	6	4 47/	4	2	22	70
Santa Clara	92 38/	47	8 48/	11	9	99	266
Santa Cruz	12	3	5	4	2	18	44
Shasta	17 39/	4	2	4	1	16	44
Sierra	2	--	--	.3	--	1.8	4.1
Siskiyou	9	3	1	3	2	12	30
Solano	17	5	1	6	4	15	48
Sonoma	26	8	5	4	--	28	71
Stanislaus	35	10	4	4	--	24	77
Sutter	7 40/	2	1	1	--	7	18
Tehama	9	2	3 49/	2	--	11	27
Trinity	3	1	--	1	--	3	8
Tulare	24	6	9	4	--	21	64
Tuolumne	6	1	1	2	2	6	18
Ventura	53 41/	12	7	16	9	38	135
Yolo	10	4	--	2	2	14	32
Yuba	6	2	1	1	2	6	18
Total	169.5	624.5	263.5	298.8	175	2057.8	5114.6

TABLE E

BUDGETED PART-TIME POSITIONS
(In Person-Days)

County	Appraisal (1)	Clerical: Homeowners' Exemptions (2)	Clerical: Other (3)	Drafting/ Mapping (3)	Other (5)	Total (6)
Alameda		1,063	2,535	87		3,685
Alpine						
Amador						
Butte						
Calaveras						
Colusa						
Contra Costa		1,140	1,140			2,280
Del Norte		46				46
El Dorado						
Fresno		810	3,065			3,875
Glenn						
Humboldt			64			64
Imperial						
Inyo						
Kern		180	385	60		625
Kings						
Lake						
Lassen						
Los Angeles			4,104	296		4,400
Madera			240			240
Marin	60	120	40			220
Mariposa			108			108
Mendocino					114	114
Merced		456	912			1,368
Modoc			80			80
Mono						
Monterey		405	18			423
Napa			15			15
Nevada						
Orange			4,589			4,589
Placer		130	260	130		520
Plumas						
Riverside	70		244			314
Sacramento		1,230	300			1,530
San Benito			433			433
San Bernardino		684				684
San Diego						
San Francisco						
San Joaquin		107	474			581
San Luis Obispo	120	60	540			720
San Mateo		228	456			684
Santa Barbara						
Santa Clara		669	3,275	200		4,144
Santa Cruz						
Shasta			342			342
Sierra				90		90
Siskiyou			228	228		456
Solano						
Sonoma		500	280			780
Stanislaus			912			912
Sutter						
Tehama						
Trinity				2/		
Tulare	240		132			372
Tuolumne	90		90			180
Ventura						
Yolo						
Yuba		45	45			90
Total	580	7,827	25,352	1,091	114	34,964

TABLE F

SELECTED STAFFING CHANGES

County	Full-Time Positions Deleted in 1979-80				Full-Time Positions Vacant 10-30-79			
	Professional	Clerical	Other	Total	Professional	Clerical	Other	Total
Alameda	3	3	3	9	6	3	1	10
Alpine	--	--	--	--	--	--	--	--
Amador	--	--	-	-	1	--	--	1
Butte	--	1	--	1	--	1	--	1
Calaveras	2	--	--	2	--	--	--	--
Colusa	2	--	--	2	--	--	--	--
Contra Costa	9	1	--	10	--	6	--	6
Del Norte	--	--	--	--	--	1	--	1
El Dorado	2	--	--	2	--	--	--	--
Fresno	8	3	2	13	3	3	2	8
Glenn	1	2	--	3	1	--	--	1
Humboldt	2	--	--	2	1	1	--	2
Imperial	3	1	1	5	1	--	--	1
Inyo	--	--	--	--	--	--	--	--
Kern	10	1	--	11	7	2	--	9
Kings	--	--	--	--	1	--	--	1
Lake	--	--	--	--	2	1	--	3
Lassen	2	--	--	2	2	1	--	3
Los Angeles	5	39	76	120	2	24	7	33
Madera	--	--	--	--	2	1	--	3
Marin	5	1	--	6	1	--	--	1
Mariposa	--	--	--	--	--	--	--	--
Mendocino	2	--	1	3 1/	--	1	--	1
Merced	--	--	--	--	10	1	2	13
Modoc	--	--	--	--	--	--	--	--
Mono	--	--	--	--	2	1	--	3
Monterey	--	--	--	--	4	--	--	4
Napa	4	1	--	5	--	--	--	--
Nevada	--	--	--	--	1	--	1	2
Orange	8	1	1	10	12	4	--	16
Placer	--	--	--	--	--	--	--	--
Plumas	--	--	--	--	--	--	--	--
Riverside	13	12	--	25	1	4	--	5
Sacramento	--	4	1	5	1	2	--	3
San Benito	--	--	--	--	1	--	--	1
San Bernardino	17	6	1	24	3	1	3	7
San Diego	--	--	--	--	10	6	--	16
San Francisco	4	1	--	5	2	4	--	6
San Joaquin	3	2	--	5	2	3	--	5
San Luis Obispo	--	--	--	--	4	--	--	4
San Mateo	6	--	--	6	7	2	--	9
Santa Barbara	--	5	--	5	3	2	--	5
Santa Clara	5	5	2	12	6	5	--	11
Santa Cruz	2	1	--	3	2	2	--	4
Shasta	--	--	--	--	2	1	--	3
Sierra	--	--	--	--	--	--	--	--
Siskiyou	3	--	--	3	--	--	--	--
Solano	3	4	--	7	2	2	--	4
Sonoma	1	1	--	2	2	3	--	5
Stanislaus	--	4	--	4	4	--	--	4
Sutter	--	--	--	--	--	2	--	2
Tehama	--	--	--	--	1	--	--	1
Trinity	1	--	--	1	1	--	--	1
Tulare	3	--	3	6	1	1	--	2
Tuolumne	1	1	--	2	1	--	--	1
Ventura	--	--	--	--	8	5	--	13
Yolo	--	--	--	--	1	--	--	1
Yuba	--	--	--	--	1	--	--	1
Total	130	100	91	321	123	95	16	234

FOOTNOTES

TABLE A

BUDGET DATA AND COSTS OF SELECTED PROGRAMS

Footnote Number	Explanation of Amount(s)
1/	Data processing costs only
2/	Drafting, xerox, mail, EDP
3/	Drafting (35 positions)
4/	Postage
5/	Unknown amount for EDP
6/	Unknown amount for buildings and grounds
7/	General overhead, mail, EDP/auditor
8/	EDP, utilities, building maintenance
9/	EDP, maps
10/	Services not cost applied
11/	Estimated amounts
12/	Costs applied to other departments
13/	Checking building permits
14/	Tax collector
15/	LAFCO reports
16/	Revenue
17/	Public information

Other amounts in columns (7) and (8) represent work for LAFCO agencies on the sale of maps.

FOOTNOTES

TABLE C

DISTRIBUTION OF LOCAL ROLL BY
SELECTED PROPERTY TYPES

Footnote Number	Explanation
18/	Board of Equalization estimate
19/	Includes all residential
20/	Included with improved multi-family
21/	Includes all vacant land
22/	Includes all commercial and industrial
23/	Includes all commercial and industrial
24/	Included with improved commercial
25/	Includes vacant industrial
26/	Includes vacant industrial
27/	Included with commercial
28/	Included with commercial
29/	Includes all rural types
30/	Included with unrestricted
31/	Reference quantities only; these amounts are included in counts of other property types.
32/	Reference quantity only

FOOTNOTES

TABLE D

BUDGETED FULL-TIME POSITIONS

Footnote Number	Explanation
33/	Includes 2 non-certified personnel
34/	Includes 4 non-certified personnel
35/	Includes 3 non-certified personnel
36/	Includes 3 non-certified personnel
37/	Includes 1 non-certified personnel
38/	Includes 11 non-certified personnel
39/	Includes 2 non-certified personnel
40/	Includes 1 non-certified personnel
41/	Includes 3 non-certified personnel
42/	Includes 2 non-certified personnel
43/	Includes 1 non-certified personnel
44/	Includes 2 non-certified personnel
45/	Includes 1 non-certified personnel
46/	Includes 2 non-certified personnel
47/	Includes 1 contract petroleum appraiser and 1 mineral appraiser
48/	Includes 3 unclassified CETA persons and 1 non-certified appraiser
49/	Includes 35 positions furnished by other departments