

**Table 3A
Administration**

**SUMMARY OF TOTAL COSTS OF PERFORMING STATE BOARD OF EQUALIZATION (BOE) FUNCTIONS,
Fiscal Years 2012-13 and 2013-14**

Program	BOE Expenditures a/		Non-BOE Expenditures b/		Total Costs	
	FY 2012-13	FY 2013-14	FY 2012-13	FY 2013-14	FY 2012-13	FY 2013-14
County Assessment Standards c/	\$8,984,000	\$9,495,000	\$1,324,000	\$1,231,000	\$10,308,000	\$10,726,000
State-Assessed Property d/	7,468,000	8,245,000	1,047,000	1,013,000	8,515,000	9,258,000
Timber Tax	1,469,000	1,687,000	-	-	1,469,000	1,687,000
Sales and Use Tax	398,259,000	431,707,000 e/	25,485,000	31,037,000	423,744,000	462,744,000
Hazardous Substances Tax	3,768,000	4,294,000	-	-	3,768,000	4,294,000
Alcoholic Beverage Tax	2,110,000	2,293,000	207,000	268,000	2,317,000	2,561,000
Tire Recycling Fee	1,445,000	1,366,000	-	-	1,445,000	1,366,000
Cigarette and Tobacco Products Tax	23,686,000	23,025,000	398,000	399,000	24,084,000	23,424,000
Cigarette and Tobacco Products Licensing	8,487,000	9,605,000	129,000	108,000	8,616,000	9,713,000
Transportation Fund Tax f/	22,922,000	25,733,000	-	-	22,922,000	25,733,000
Occupational Lead Poisoning Prevention Fee	723,000	800,000	-	-	723,000	800,000
Integrated Waste Management	388,000	403,000	-	-	388,000	403,000
Underground Storage Tank Fee	2,690,000	3,251,000	-	-	2,690,000	3,251,000
Oil Spill Prevention	257,000	260,000	-	-	257,000	260,000
Energy Resources Surcharge	260,000	250,000	-	-	260,000	250,000
Annual Water Rights Fee	412,000	401,000	-	-	412,000	401,000
Childhood Lead Poisoning Prevention Fee	393,000	418,000	-	-	393,000	418,000
Marine Invasive Species Fee	287,000	312,000	-	-	287,000	312,000
Fire Prevention Fee	8,048,000	9,830,000	-	-	8,048,000	9,830,000
Emergency Telephone Users Surcharge	1,268,000	1,059,000	-	-	1,268,000	1,059,000
E-Waste Recycling Fee	3,796,000	4,108,000	-	-	3,796,000	4,108,000
Lumber Fee Program	1,115,000	884,000	-	-	1,115,000	884,000
Insurance Tax	247,000	322,000	24,000	38,000	271,000	360,000
Natural Gas Surcharge	588,000	767,000	-	-	588,000	767,000
Appeals from Other Governmental Programs c/	2,194,000	2,975,000	139,000	213,000	2,333,000	3,188,000
Administration and Support:						
Distributed to Other Programs g/	(53,007,000)	(61,288,000)	-	-	(53,007,000)	(61,288,000)
Non-BOE Programs (Reimbursable) c/	15,000	26,000	-	-	15,000	26,000
Totals	\$501,279,000	\$543,516,000	\$28,753,000	\$34,307,000	\$530,032,000	\$577,823,000
Reimbursements	-144,643,000	-172,224,000	-	-	-144,643,000	-172,224,000
Special Funds	-69,474,000	-74,665,000	-	-	-69,474,000	-74,665,000
Federal Funds	-136,000	-83,000	-	-	-136,000	-83,000
Net Totals, Programs	\$287,026,000	\$296,544,000	\$28,753,000	\$34,307,000	\$315,779,000	\$330,851,000

Note: Detail may not compute to total due to rounding