

M e m o r a n d u m

To: Mr. Ramon J. Hirsig
Executive Director

Date: October 1, 2007

From: 
Mickie Stuckey, Acting Deputy Director
Property and Special Taxes Department

Subject: **2008 Hazardous Substances Program Fees and Occupational Lead Poisoning Prevention Fee**
(October 24, 2007 Administrative Consent Calendar)

In accordance with the Health and Safety Code Sections listed below, the Hazardous Substances Program Fees and the Occupational Lead Poisoning Prevention Fee are adjusted each year by the incremental change in the Consumer Price Index (CPI) published by the California Department of Industrial Relations. The incremental increase in the CPI from June 30, 2006 to June 30, 2007 is 3.084 percent and has been appropriately applied to the 2007 fees for each of the fee programs. Due to the numerous fee categories, the proposed fees for the 2008 calendar year are included in the attached exhibits, as noted below.

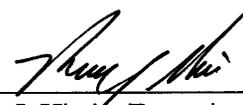
Health & Safety Code Section	Description of Fee	Exhibit
25174.2	Disposal Fees	A
25205.14	Permit-by-Rule	A
25205.14	Conditional Authorization	A
25205.4	Facility Fees	A
25205.5	Generator Fees	A
25205.6	Environmental Fees	B
25205.7	Activity Fees	C
105190	Occupational Lead Poisoning Prevention Fee	D

Please place this item on the Board's October 24, 2007 Administrative Consent Calendar for approval.

MS:kn
Attachments

cc: Mr. Gary Evans

Approved: _____


Ramon J. Hirsig, Executive Director

BOARD APPROVED

At the _____ Board Meeting

Gary Evans, Acting Chief
Board Proceedings Division

Item N
Sub-Item N3
10/24/2007

**Proposed
Facility Fee, Generator Fee, Disposal Fee,
Permit By Rule, and Conditional Authorization
2008 Calendar Year**

HAZARDOUS WASTE FEE:	2007 FEES	PROPOSED INCREASE	PROPOSED 2008 FEES
Disposal Fee (§25174.2)*	\$114.81	\$3.54	\$118.35
Permit by Rule (§25205.14)	\$1,291	\$40.00	\$1,331
Conditional Authorization (§25205.14)	\$1,291	\$40.00	\$1,331
Facility Base Fee (§25205.4)	\$26,613	\$821.00	\$27,434
Generator Base Fee (§25205.5)	\$3,701	\$114.00	\$3,815

** Please note, in contrast to the other base rates, which are rounded to the nearest dollar, the Disposal Fee base rate is rounded to the nearest cent as the Disposal Fee is computed for each ton of hazardous waste.*

**Proposed
Environmental Fee (\$25205.6)
2008 Calendar Year**

NUMBER OF EMPLOYEES:	2007 FEES	PROPOSED INCREASE	PROPOSED 2008 FEES
50 to 74	\$262	\$8	\$270
75 to 99	\$462	\$14	\$476
100 to 249	\$922	\$28	\$950
250 to 499	\$1,976	\$61	\$2,037
500 to 999	\$3,689	\$114	\$3,803
1,000 or more	\$12,522	\$386	\$12,908

**Proposed
Activity Fees (\$25205.7)
2008 Calendar Year**

ACTIVITY FEES:	2007 FEES	PROPOSED INCREASE	PROPOSED 2008 FEES
Land Disposal Facility Permit Application Fee			
Large Facility:	\$513,913	\$15,849	\$529,762
Medium Facility:	\$299,220	\$9,228	\$308,448
Small Facility:	\$140,312	\$4,327	\$144,639
Incineration Facility Requiring a Permit			
Large Facility:	\$307,673	\$9,489	\$317,162
Medium Facility:	\$179,194	\$5,526	\$184,720
Small Facility:	\$84,523	\$2,607	\$87,130
Storage or Treatment Facility Permit Application Fee			
Large Facility:	\$101,431	\$3,128	\$104,559
Medium Facility:	\$52,407	\$1,616	\$54,023
Small Facility:	\$28,739	\$886	\$29,625
Standardized Permit Facility Application Fee			
Series A:	\$43,168	\$1,331	\$44,499
Series B:	\$26,950	\$831	\$27,781
Series C:	\$7,181	\$221	\$7,402
Transportable Treatment Unit Permit Application Fee			
Large Unit:	\$101,431	\$3,128	\$104,559
Medium Unit:	\$50,714	\$1,564	\$52,278
Small Unit:	\$21,978	\$678	\$22,656
Facility Post closure Permit Application Fee			
Large Facility:	\$50,714	\$1,564	\$52,278
Medium Facility:	\$30,430	\$938	\$31,368
Small Facility:	\$13,521	\$417	\$13,938

**Proposed
Occupational Lead Poisoning Prevention Fee (\$105190)
2008 Calendar Year**

NUMBER OF EMPLOYEES:	2007 FEES	PROPOSED INCREASE	PROPOSED 2008 FEES
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Category A:

Number of Employees:			
10 to 99	\$270	\$8	\$278
100 to 499	\$542	\$17	\$559
500 or more	\$1,353	\$42	\$1,395

Category B:

Number of Employees:			
10 to 99	\$388	\$12	\$400
100 to 499	\$1,083	\$33	\$1,116
500 or more	\$3,099	\$96	\$3,195