

Fiscal Year Distribution of Specific Fuel Taxes on Gasoline

(\$ in thousands)

Provisions of the State Sales Tax on Gasoline

2008-09		2009-10	
State Sales Tax Collected on Gasoline	\$ 1,332,334	State Sales Tax Collected on Gasoline	\$ 1,436,621
Incremental Tax on Gasoline ^[1]	\$ 63,569	Incremental Tax on Gasoline ^[1]	\$ 62,813
Gross Spillover	\$ 1,026,526	Gross Spillover	\$ 600,124
<i>Diverted Spillover</i>	\$ 804,877	<i>Diverted Spillover</i>	\$ -
Total Revenue Available for Distribution	\$ 1,617,552	Total Revenue Available for Distribution	\$ 2,099,558
Local Transportation Funding	\$ 532,934	Local Transportation Funding	\$ 574,648
State Transportation Investment Fund	\$ 532,934	State Transportation Investment Fund	\$ 574,648
State Public Transportation Account ^[2]	\$ 551,685	State Public Transportation Account ^[2]	\$ 950,261
TOTAL STATE DISTRIBUTION	\$ 1,084,618	TOTAL STATE DISTRIBUTION	\$ 1,524,910

Provisions of the Fuel Tax Swap

2010-11		2011-12	
Price-Based Excise Tax Collected on Gasoline ^[3]	\$ 2,517,960	Price-Based Excise Tax Collected on Gasoline ^[3]	\$ 2,539,738
<i>Weight Fee Backfill (Debt Service)</i>	\$ 839,404	<i>Weight Fee Backfill (Debt Service)</i> ^[4]	\$ 938,019
Total Revenue Available for Distribution	\$ 1,678,556	Total Revenue Available for Distribution	\$ 1,601,720
Local Transportation Funding	\$ 738,565	Local Transportation Funding	\$ 704,757
State Transportation Improvement Program	\$ 738,565	State Transportation Improvement Program	\$ 704,757
State Highway Operation and Protection Program	\$ 201,427	State Highway Operation and Protection Program	\$ 192,206
TOTAL STATE DISTRIBUTION	\$ 939,991	TOTAL STATE DISTRIBUTION	\$ 896,963
2012-13		2013-14	
Price-Based Excise Tax Collected on Gasoline ^[3]	\$ 2,471,159	Price-Based Excise Tax Collected on Gasoline ^[3]	\$ 2,986,266
<i>Weight Fee Backfill (Debt Service)</i> ^[4]	\$ 938,019	<i>Weight Fee Backfill (Debt Service)</i>	\$ 987,928
Total Revenue Available for Distribution	\$ 1,533,141	Total Revenue Available for Distribution	\$ 1,998,338
Local Transportation Funding	\$ 674,582	Local Transportation Funding	\$ 879,269
State Transportation Improvement Program	\$ 674,582	State Transportation Improvement Program	\$ 879,269
State Highway Operation and Protection Program	\$ 183,977	State Highway Operation and Protection Program	\$ 239,801
TOTAL STATE DISTRIBUTION	\$ 858,559	TOTAL STATE DISTRIBUTION	\$ 1,119,069
2014-15		2015-16 ^[5]	
Price-Based Excise Tax Collected on Gasoline ^[3]	\$ 2,568,443	Price-Based Excise Tax Collected on Gasoline ^[3]	\$ 1,714,826
<i>Weight Fee Backfill (Debt Service)</i>	\$ 1,022,364	<i>Weight Fee Backfill (Debt Service)</i>	\$ 1,030,864
Total Revenue Available for Distribution	\$ 1,546,079	Total Revenue Available for Distribution	\$ 683,962
Local Transportation Funding	\$ 680,275	Local Transportation Funding	\$ 300,943
State Transportation Improvement Program	\$ 680,275	State Transportation Improvement Program	\$ 300,943
State Highway Operation and Protection Program	\$ 185,529	State Highway Operation and Protection Program	\$ 82,075
TOTAL STATE DISTRIBUTION	\$ 865,804	TOTAL STATE DISTRIBUTION	\$ 383,019

^[1] Pursuant to Proposition 111 (4.75% of 9 cents per gallon)

^[2] Includes Incremental Tax on Gasoline and Net Spillover

^[3] Excludes Transfers to the General Fund for Off-Highway Vehicle Use

^[4] Average of 2011-12 Backfill of \$592,088 and 2012-13 Backfill of \$1,283,949

^[5] Fiscal Year Estimates Included in the 2016-17 Governor's Budget