

**Table 1**  
**Administration**

**SUMMARY OF EXPENDITURES OF THE STATE BOARD OF EQUALIZATION**

Fiscal Years 2013-14 and 2014-15

Function	Expenditures	
	FY 2013-14	FY 2014-15
<b>Personal Services</b>	<b>\$399,450,000</b>	<b>\$429,239,000</b>
<b>Operating Expenses and Equipment:</b>		
General Expense	17,776,000	18,172,000
Printing	2,158,000	1,675,000
Communications	5,577,000	7,906,000
Postage	4,402,000	4,890,000
Insurance	11,000	1,214,000
Travel--In-State	6,208,000	5,555,000
Travel--Out-of-State	3,378,000	3,623,000
Training	1,223,000	899,000
Facilities Operations	53,868,000	42,159,000
Utilities	204,000	231,000
<b>Consulting &amp; Professional Services:</b>		
Interdepartmental	11,803,000	12,082,000
External	6,240,000	6,366,000
Consolidated Data Center	10,767,000	9,123,000
Data Processing	9,007,000	8,396,000
Central Administrative Services	6,490,000	7,443,000
Equipment	4,841,000	2,318,000
Other Items of Expense	113,000	19,000
<b>Totals, Operating Expenses and Equipment</b>	<b>\$144,066,000</b>	<b>\$132,071,000</b>
<b>Totals, Expenditures</b>	<b>\$543,516,000</b>	<b>\$561,310,000</b>
Reimbursements	-172,224,000	-182,820,000
Special Funds	-74,665,000	-79,404,000
Federal Funds	-83,000	-138,000
<b>Net Expenditures (General Fund)</b>	<b>\$296,544,000</b>	<b>\$298,948,000</b>