

# Administration

**TABLE 1—SUMMARY OF EXPENDITURES OF THE BOARD**  
**For the period July 1, 2001 to June 30, 2002**  
(In thousands of dollars)

Function	Expenditures	
	2000-01	2001-02
1	2	3
Personal Services .....	\$219,835	\$231,530
Operating Expenses and Equipment:		
General Expense .....	7,208	7,345
Printing .....	2,062	2,814
Communications .....	2,881	2,668
Postage .....	2,531	3,101
Insurance .....	119	195
Travel—In-State .....	3,823	3,583
Travel—Out-of-State .....	2,755	2,722
Training .....	753	517
Facilities Operations .....	21,694	21,647
Utilities .....	1,038	1,108
Consulting & Professional Services:		
Interdepartmental .....	8,967	10,115
External .....	4,274	5,829
Consolidated Data Center .....	15,153	14,154
Data Processing .....	1,679	2,394
Central Administrative Services .....	1,267	1,396
Equipment .....	1,363	730
Other Items of Expense .....	150	126
Totals, Operating Expenses and Equipment .....	\$77,717	\$80,444
Totals, Expenditures .....	\$297,552	\$311,974
Reimbursements .....	-89,580	-90,769
Special Funds .....	-23,793	-30,100
Net Expenditures (General Fund) .....	\$184,179	\$191,105