

**TAXABLE DIESEL GALLONS 10 YEAR REPORT
NET OF REFUNDS**

| PERIOD | 2000 | 2001 | 2002 | 2003 | 2004 |
|---------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| JANUARY | 170,207,751 | 215,341,108 | 217,858,239 | 206,564,142 | 209,394,132 |
| FEBRUARY | 223,442,683 | 156,858,546 | 188,848,691 | 183,682,701 | 183,476,603 |
| MARCH | 237,723,872 | 243,284,099 | 219,505,887 | 196,063,015 | 261,486,638 |
| APRIL | 217,373,347 | 209,051,825 | 233,367,231 | 228,519,713 | 252,810,617 |
| MAY | 231,288,948 | 217,223,818 | 240,789,649 | 225,923,408 | 227,500,213 |
| JUNE | 244,718,369 | 252,630,426 | 230,067,755 | 226,785,744 | 271,998,138 |
| JULY | 213,709,273 | 222,755,765 | 236,536,743 | 255,585,863 | 251,519,845 |
| AUGUST | 234,015,374 | 224,008,967 | 212,449,201 | 230,957,142 | 242,702,165 |
| SEPTEMBER | 225,579,679 | 241,790,380 | 243,826,715 | 233,926,547 | 279,633,524 |
| OCTOBER | 218,908,370 | 231,541,332 | 245,274,808 | 257,895,277 | 212,723,964 |
| NOVEMBER | 202,559,906 | 186,314,545 | 220,872,044 | 200,494,214 | 205,784,931 |
| DECEMBER | 213,232,526 | 226,564,880 | 210,725,576 | 221,535,870 | 243,301,276 |
| 1ST QTR. | 631,374,306 | 615,483,753 | 626,212,817 | 586,309,858 | 654,357,373 |
| 2ND QTR | 693,380,664 | 678,906,069 | 704,224,635 | 681,228,865 | 752,308,968 |
| 3RD QTR. | 673,304,326 | 688,555,112 | 692,812,659 | 720,469,552 | 773,855,534 |
| 4TH QTR. | 634,700,802 | 644,420,757 | 676,872,428 | 679,925,361 | 661,810,171 |
| TOTAL | 2,632,760,098 | 2,627,365,691 | 2,700,122,539 | 2,667,933,636 | 2,842,332,046 |
| Fiscal Year | 2,593,744,570 | 2,602,394,950 | 2,663,413,321 | 2,637,223,810 | 2,807,061,254 |

| PERIOD | 2005 | 2006⁽³⁾ | 2007⁽³⁾ | 2008⁽⁴⁾ | 2009⁽⁵⁾ |
|---------------|----------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| JANUARY | 214,983,978 | 230,632,114 | 244,873,915 | 234,700,260 | 197,283,143 |
| FEBRUARY | 201,534,490 | 210,697,066 | 206,728,016 | 223,985,934 | 181,765,826 |
| MARCH | 259,929,246 | 245,235,573 | 275,550,478 | 241,439,734 | 240,173,563 |
| APRIL | 244,793,310 | 236,650,287 | 249,509,391 | 230,152,121 | 219,920,756 |
| MAY | 245,217,440 | 253,686,919 | 253,117,796 | 225,272,249 | 209,471,285 |
| JUNE | 285,657,928 | 255,514,957 | 284,171,511 | 260,434,744 | 223,555,180 |
| JULY | 262,358,240 | 245,994,379 | 263,867,265 | 243,095,395 | 215,772,974 |
| AUGUST | 261,564,348 | 279,070,073 | 273,394,950 | 234,022,307 | 193,949,828 |
| SEPTEMBER | 248,991,544 | 276,289,706 | 278,961,920 | 254,394,579 | 244,412,169 |
| OCTOBER | 256,140,348 | 264,953,476 | 276,167,807 | 252,471,983 | 224,450,417 |
| NOVEMBER | 232,780,652 | 245,345,768 | 230,407,370 | 204,150,018 | |
| DECEMBER | 249,782,148 | 249,978,816 | 245,989,862 | 223,406,881 | |
| 1ST QTR. | 676,447,714 | 686,564,753 | 727,152,409 | 700,125,928 | 619,222,532 |
| 2ND QTR | 775,668,678 | 745,852,163 | 786,798,698 | 715,859,114 | 652,947,221 |
| 3RD QTR. | 772,914,132 | 801,354,158 | 816,224,135 | 731,512,281 | 654,134,971 |
| 4TH QTR. | 738,703,148 | 760,278,060 | 752,565,039 | 680,028,882 | 224,450,417 |
| TOTAL | 2,963,733,672 | 2,994,049,134 | 3,082,740,281 | 2,827,526,205 | 2,150,755,141 |
| Fiscal Year | 2,887,782,097 | 2,944,034,196 | 3,075,583,325 | 2,984,774,216 | 2,683,710,916 |

Notes:

- (1) Fiscal year reports year ending in column year. Example, FY03/04 is reported in the column for 2004.
- (2) Above figures reported net of BOE audit assessments, refunds and amended/late returns.
- (3) The September 2006 and September 2007 figures have been revised to include all late or amended returns that remained unaccounted for when the September 2006 reports were prepared. This is a one time adjustment due to the material difference of a late return. In addition, the May 2006 and March 2007 figures have been revised due to incorrect postings.
- (4) The February 2008 figures include 10.7 million gallons in billed assessments.
- (5) The June 2009 figures include 18.4 million gallons in refunds.
The July 2009 figures include 9.6 million gallons in refunds.
The August 2009 figures include a 19.3 million gallon non-recurring credit.