



STATE BOARD OF EQUALIZATION

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No. 77/150

November 4, 1977

TO COUNTY ASSESSORS:

BUDGETS & WORKLOADS 1977-78

Here is the latest comparative statistics of budget and personnel/workload relationships. The data are based on actual experience instead of theoretical standards. This report consists of six pages:

- Pages 1 and 2 - Statistical Data
- Pages 3 and 4 - Explanation of Column Headings
- Page 5 - 1977-78 Budgets & Workloads - Footnotes
- Page 6 - 1977-78 Budgets & Workloads - Amounts in Budget for Petroleum, Mineral, Natural Gas, Timber Assessment
- Page 7 - 1977-78 Budgets & Workloads - Amount and Nature of Assessors' Operational Costs Not in Budget and Services Provided Others

The workload indicator in column 15 is new. Figures shown are not complete because some assessors did not wish this data to be published.

When using this report in budget justifications, remember that the workload items in 3, 5, 5(a), and 5(b) are current, while the figures in columns 7, 7(a), and 7(b) represent workload already experienced.

Sincerely,

Jack F. Eisenlauer, Chief
Assessment Standards Division

JFE:fb
Enclosures

EXPLANATION OF COLUMN HEADINGS

1. Adjusted Market Value of Local Roll: The State Board of Equalization's estimate of the full value of all locally assessable tangible property on the 1977 lien date. The value of petroleum rights and/or municipally owned water rights is included.
- 4(a). Ranking by Population: From most populous to least populous.
- 4(b). Ranking by Population Density: Each county's area divided by its population and arrayed numerically from greatest density to least density.
8. Total Staff: Does not include part-time positions (columns 9-11).
- 8(a). Administrative: Administrative positions include assessor, assistant assessor, administrative appraisers, systems technicians, and data-processing personnel.
- 8(b). Realty Appraisers: All real property appraisal positions including mineral and timber property appraisers.
- 8(c). Auditor-Appraisers: Personal property appraisers are reported as auditor-appraisers.
- 9, 10, 11. Part-Time Positions: Temporary help is reported on the basis of one full-time position for each 228 man-days (1,824 hours) authorized.
- 12(a). Adjusted Value Per Total Staff: The full value of locally assessable tangible property divided by the total full-time staff (column 1 + column 8). Any part-time positions are included in the computation.
- 12(b). Adjusted Market Value Per Clerk: Column 1 divided by 8(d), including part-time help.
- 13(a). Market Value Per Realty Appraiser: Market value of property assessed by real property appraisers divided by the number of both full- and part-time appraisers.
- 13(b). Market Value Per Auditor-Appraiser: Market value of property assessed by auditor-appraisers divided by the number of both full- and part-time auditor-appraisers. The market value includes the amount attributable to fixtures and excludes aircraft taxed at 1½ percent of market value and all boats.
14. Secured Roll Units Per Realty Appraiser: Column 5(a) divided by 8(b), including part-time help.
15. Percentage of Secured Roll Unit Values Updated: A new workload classification. This percentage is the number of appraisal reviews divided by the number of secured roll units. Some assessors objected to the publication of this percentage; (-) shows the exclusion of the percentage. The statistics at the bottom of the column indicate statewide averages and medians.

16. Mandatory Accounts Per Auditor-Appraiser: A count of taxpayers, not locations. Data excluded in some cases.
17. Audit Deficiencies Billed Per Auditor-Appraiser in Full Value: This is a measure of escapes added to the assessment roll through the audit program. Data excluded in some cases.
- 19, 19(a),
19(b). Transfers, Splits, New Subdivision Lots Per Draftsman: Columns 7, 7(a), 7(b) divided by 8(e), including part-time help.

1977-78 BUDGETS & WORKLOADS - FOOTNOTES

- 1/ EDP services not included in budgeted amount (see page 7).
- 2/ Budget includes \$5,000 for contracted drafting purposes.
- 3/ Drafting services are provided by the county engineer. The cost, which is not in the assessor's budget, is \$948,292.
- 4/ Postage in the amount of \$17,000 is not in the assessor's budget.
- 5/ Inclusive of retirement benefits.
- 6/ Federally-funded appraisal position and one clerk not included in the total.
- 7/ Includes two appraiser aides.
- 8/ Includes two photographers.
- 9/ Includes five appraiser aides.
- 10/ Part-time position.
- 11/ Includes one exemption investigator.
- 12/ Includes 12 appraiser aides.
- 13/ Cadastral draftsmen services not included in budgeted amount.

* Budget includes amounts for petroleum, mineral, natural gas, and/or timber appraisal (see page 6).

1977-78 BUDGETS & WORKLOADS
 AMOUNTS IN BUDGET FOR PETROLEUM,
 MINERAL, NATURAL GAS, TIMBER ASSESSMENT

| | Petroleum, | No. Staff | Timber | No. Staff | Combined Totals | |
|-----------------|------------|------------|----------|-----------|-----------------|-------|
| | Min., Gas | | | | Dollars | Staff |
| Alameda | 2,150 | .1 | | | \$ 2,150 | .1 |
| Butte | | | \$15,576 | 1 | 15,576 | 1 |
| Colusa | 3,500 | - | | | 3,500 | - |
| Contra Costa | 5,800 | - | | | 5,800 | - |
| Del Norte | | | 37,332 | - | 37,332 | - |
| El Dorado | 1,200 | 1 | 16,000 | 1 | 17,200 | 2 |
| Fresno | 67,300 | 2 | 2,000 | 1 | 69,300 | 3 |
| Glenn | 3,800 | - | 2,968 | .2 | 6,768 | .2 |
| Humboldt | | | 70,000 | 2 | 70,000 | 2 |
| Inyo | 12,464 | - | | | 12,464 | - |
| Kern | 148,112 | 4 | | | 148,112 | 4 |
| Kings | 32,791 | 1 | | | 32,791 | 1 |
| Lake | 360 | - | 190 | - | 550 | - |
| Lassen | 590 | - | 20,000 | 1 | 20,590 | 1 |
| Los Angeles | 327,183 | 7 | | | 327,183 | 7 |
| Madera | | | 3,000 | 1 | 3,000 | 1 |
| Mariposa | | | 2,000 | - | 2,000 | - |
| Mendocino | | | 71,594 | 4 | 71,594 | - |
| Merced | 1,000 | (contract) | | | 1,000 | - |
| Mono | 3,703 | 1 | 569 | 1 | 4,272 | 2 |
| Monterey | 10,000 | (contract) | | | 10,000 | - |
| Nevada | 800 | .1 | 4,000 | 1 | 4,800 | 1.1 |
| Placer | | | 15,000 | - | 15,000 | 1 |
| Plumas | | | 9,200 | 1 | 9,200 | 1 |
| Riverside | 20,030 | 1 | | | 20,030 | 1 |
| Sacramento | 22,894 | 1 | | | 22,894 | 1 |
| San Benito | 1,000 | 1 | | | 1,000 | 1 |
| San Bernardino | 53,051 | 2 | | | 53,051 | 2 |
| San Joaquin | 6,150 | - | | | 6,150 | - |
| San Luis Obispo | 28,000 | .5 | | | 28,000 | .5 |
| San Mateo | 1,000 | - | 1,500 | - | 2,500 | - |
| Santa Barbara | 41,804 | 1 | | | 41,804 | 1 |
| Santa Clara | 5,000 | 110/ | | | 5,000 | 1 |
| Santa Cruz | 3,165 | 1 | 3,722 | 1 | 6,887 | 2 |
| Shasta | 10,000 | .5 | 31,000 | 1 | 41,000 | 1.5 |
| Siskiyou | 10,000 | 1 | 53,500 | 2 | 63,500 | 3 |
| Solano | 5,500 | - | | | 5,500 | - |
| Sonoma | 1,000 | - | 5,000 | 2 P.T. | 6,000 | 2 |
| Sutter | 3,150 | - | | | 3,150 | - |
| Tehama | 2,100 | - | 24,070 | 1 | 26,170 | 1 |
| Trinity | 1,078 | 1 | 12,980 | 1 | 14,058 | 2 |
| Tulare | 1,500 | (contract) | | | 1,500 | - |
| Tuolumne | | | 3,000 | - | 3,000 | - |
| Ventura | 57,400 | 2.5 | | | 57,400 | 2.5 |
| Yolo | 5,000 | - | | | 5,000 | - |

1977-78 BUDGETS & WORKLOADS
 AMOUNT AND NATURE OF ASSESSORS' OPERATIONAL

| <u>--COSTS NOT IN BUDGET</u> | | | <u>--SERVICES PROVIDED OTHERS</u> | |
|------------------------------|-----------|--------------------------------|-----------------------------------|---------------------------------|
| Alameda | | | \$ 2,300 | Deed copies for cities |
| Alpine | \$ 750 | EDP Services | 1,117 | Legal counsel |
| Amador | 3,500 | EDP Services | | |
| Contra Costa | | | 8,500 | LAFCO |
| Del Norte | 6,000 | EDP Services | 10,000 | Appr. County Govt. |
| Fresno | | | 90,000 | Data input for others |
| Humboldt | 92,000 | EDP Services | | |
| Inyo | 32,303 | EDP Services, etc. | | |
| Kern | 137,578 | EDP Services | 2,000 | LAFCO |
| Lake | - | EDP Services (cost unknown) | | |
| Lassen | 25,000 | EDP Services | | |
| Marin | 17,000 | Postage | 3,626 | LAFCO |
| Mendocino | - | EDP Services (cost unknown) | | |
| Merced | | | 1,500 | LAFCO |
| Modoc | | | 8,400 | For tax Collector and Auditor |
| Mono | | | 35,170 | Other Co. Govt. support |
| Nevada | 20,933 | EDP Services | | |
| Orange | 410,000 | EDP Services | | |
| Placer | 51,000 | EDP Services | 51,300 | Reports to other jurisdictions |
| Plumas | 8,500 | EDP Services | | |
| Sacramento | 297,400 | EDP Services | | |
| San Benito | 23,541 | EDP Services | | |
| San Diego | 1,505,639 | EDP Services | | |
| San Luis Obispo | 50,000 | EDP Services | | |
| Santa Clara | | | 1,500 | LAFCO |
| Shasta | 22,750 | Property officer function | | |
| Siskiyou | | | 7,000 | Reports for other jurisdictions |
| Solano | | | 4,000 | Data entry |
| Stanislaus | | | 15,000 | Reports for other jurisdictions |
| Tehama | | | 179,500 | For tax collector and auditor |
| Tuolumne | 5,500 | EDP Services | 5,000 | EDP - Stanislaus Co. |
| Ventura | | | 2,000 | LAFCO |
| Yolo | - | EDP Services (cost unknown) | | |

ASSESSORS' BUDGETS & WORKLOADS 1977-78

Columns 1, 6, 12, 12(a), 12(b), 13(a), 13(b), and 17 are in Thousands of Dollars

| County | 1 Adj. Mkt. Value of Local Roll (000's) | 2 Assessor's Budget | 2(a) Salaries & Wages | 3 Sales Tax Permdts (7-1-77) | 4 Estimated Population (1-1-77) | 4(a) 4(b) Ranking By | | 5 Total Roll Units | 5(a) Secured Roll Units | 5(b) Unsecured Roll Units | 6 Audit Def. Noted & Billed (FW 000's) | 7 Property Transfers (1976-77 A.Y.) | 7(a) Property Splits (1976-77 A.Y.) | 7(b) New Sub- division Lots (1976-77 A.Y.) |
|-----------------|--|---------------------------|-----------------------------|---------------------------------------|--|-------------------------|---------|--------------------------|-------------------------------|---------------------------------|---|--|--|---|
| | | | | | | Population | Density | | | | | | | |
| Alameda | \$ 21,323,629 | \$ 6,539,446* | \$ 5,361,071 | 26,206 | 1,092,800 | 5 | 4 | 353,923 | 305,582 | 48,341 | \$ 151,297 | 52,238 | 3,894 | 2,899 |
| Alpine | 59,421 | 29,544 1/ | 25,044 | 38 | 850 | 58 | 58 | 1,702 | 1,440 | 262 | N/A | 200 | 25 | - |
| Amador | 438,335 | 235,601 1/ | 212,337 | 785 | 16,000 | 49 | 37 | 18,345 | 17,136 | 1,209 | 1,292 | 2,850 | 162 | 123 |
| Butte | 2,364,152 | 1,032,898* | 694,288 | 3,838 | 125,900 | 25 | 24 | 73,674 | 65,672 | 8,002 | N/A | 13,300 | 1,812 | 255 |
| Calaveras | 496,502 | 288,153 | 250,069 | 735 | 16,500 | 48 | 45 | 34,277 | 32,858 | 1,419 | N/A | 2,473 | 600 | 22 |
| Colusa | 595,789 | 216,547* | 191,082 | 412 | 12,750 | 52 | 48 | 11,111 | 9,691 | 1,420 | 1,478 | 2,334 | 85 | - |
| Contra Costa | 14,308,722 | 3,985,780* | 3,375,690 | 13,030 | 598,700 | 9 | 7 | 240,122 | 210,086 | 30,036 | 49,309 | 40,079 | 2,552 | 5,843 |
| Del Norte | 276,357 | 234,142 1/ | 183,311 | 713 | 15,900 | 50 | 42 | 13,483 | 12,021 | 1,462 | 1,587 | 2,219 | 720 | 39 |
| El Dorado | 1,642,263 | 857,006* | 730,141 | 2,548 | 65,600 | 34 | 33 | 75,637 | 69,471 | 6,166 | 820 | 16,078 | 3,863 | 329 |
| Fresno | 9,407,536 | 3,691,644* | 2,891,314 | 11,641 | 463,700 | 12 | 23 | 201,834 | 181,628 | 20,206 | 28,030 | 30,271 | 8,955 | 3,014 |
| Glenn | 510,997 | 292,765*2/ | 237,962 | 618 | 20,000 | 45 | 43 | 13,650 | 12,249 | 1,401 | 155 | 1,386 | 360 | 17 |
| Humboldt | 1,827,705 | 954,467*1/ | 866,900 | 3,400 | 105,500 | 28 | 36 | 62,864 | 54,473 | 8,391 | 4,805 | 19,435 | 12,411 | 1,015 |
| Imperial | 1,459,296 | 591,821 | 522,403 | 2,179 | 86,900 | 32 | 40 | 75,629 | 69,194 | 6,435 | 14,964 | 6,306 | 971 | 146 |
| Inyo | 453,333 | 165,765*1/ | 146,055 | 782 | 17,450 | 47 | 57 | 11,394 | 9,491 | 1,903 | 1,635 | 2,443 | 613 | 42 |
| Kern | 10,573,727 | 3,049,675*1/ | 2,627,314 | 8,596 | 357,900 | 14 | 30 | 303,724 | 283,010 | 20,714 | 41,404 | 39,016 | 3,391 | 1,751 |
| Kings | 1,259,897 | 539,731* | 410,450 | 1,491 | 70,300 | 33 | 28 | 33,636 | 31,213 | 2,423 | 935 | 4,500 | 181 | 200 |
| Lake | 754,268 | 323,256*1/ | 293,698 | 1,219 | 26,850 | 43 | 39 | 64,187 | 60,044 | 4,143 | N/A | 8,023 | 488 | 74 |
| Lassen | 327,579 | 333,235*1/ | 255,617 | 669 | 18,850 | 41 | 52 | 22,023 | 20,948 | 1,075 | 109 | 3,000 | 600 | - |
| Los Angeles | 143,846,392 | 32,674,122*2/ | 26,045,023 | 197,183 | 7,023,800 | 1 | 3 | 2,224,114 | 1,917,441 | 306,673 | 560,000 | 311,648 | 15,139 | 17,312 |
| Madera | 1,200,768 | 388,463* | 342,223 | 1,387 | 49,000 | 36 | 38 | 41,173 | 38,465 | 2,708 | 3,813 | 7,691 | 766 | 191 |
| Marin | 5,823,154 | 1,483,267 1/ | 1,336,121 1/ | 6,869 | 221,400 | 20 | 10 | 95,085 | 82,242 | 12,843 | 2,025 | 17,662 | 1,579 | 910 |
| Mariposa | 262,436 | 150,000* | 110,813 | 389 | 8,925 | 54 | 50 | 11,066 | 9,189 | 1,877 | N/A | 2,427 | 429 | 25 |
| Mendocino | 1,338,856 | 559,569*1/ | 516,788 | 2,371 | 60,200 | 35 | 41 | 56,525 | 52,338 | 4,187 | 6,016 | 6,504 | 390 | 486 |
| Merced | 2,174,798 | 1,033,865* | 672,357 | 2,447 | 121,400 | 26 | 27 | 48,107 | 43,117 | 4,990 | 10,360 | 7,100 | 476 | 547 |
| Modoc | 223,686 | 179,318 | 145,718 | 334 | 8,200 | 55 | 56 | 27,188 | 26,540 | 648 | 496 | 4,326 | 40 | - |
| Mono | 384,685 | 185,900* | 180,070 | 463 | 7,475 | 56 | 55 | 11,496 | 10,162 | 1,334 | N/A | 1,919 | 276 | 50 |
| Monterey | 6,231,175 | 1,485,659* | 1,195,319 | 6,610 | 271,700 | 17 | 20 | 98,597 | 85,092 | 13,505 | 12,321 | 15,140 | 100 | 2,034 |
| Napa | 1,808,992 | 584,136 | 524,282 | 2,528 | 92,700 | 31 | 17 | 39,750 | 34,969 | 4,781 | 1,182 | 6,739 | 411 | 342 |
| Nevada | 925,536 | 674,737*1/ | 599,742 | 1,625 | 37,350 | 39 | 32 | 50,968 | 47,452 | 3,516 | 540 | 12,067 | 1,323 | 166 |
| Orange | 39,639,191 | 5,738,677 1/ | 4,659,792 | 49,826 | 1,768,000 | 2 | 2 | 614,573 | 501,386 | 113,187 | 276,685 | 106,850 | 7,103 | 20,847 |
| Placer | 2,268,602 | 1,075,426*1/ | 940,112 | 2,910 | 96,800 | 30 | 26 | 75,724 | 69,479 | 6,245 | 2,720 | 12,946 | N/A | 1,564 |
| Plumas | 400,317 | 203,872*1/ | 170,055 | 769 | 14,400 | 51 | 51 | 20,706 | 17,769 | 2,937 | 1,136 | 4,823 | 486 | 613 |
| Riverside | 9,699,566 | 4,778,498* | 3,855,342 | 14,612 | 560,400 | 11 | 22 | 359,183 | 331,779 | 27,404 | 27,311 | 78,205 | 7,024 | 8,043 |
| Sacramento | 9,543,812 | 4,611,621*1/ | 4,018,393 | 14,839 | 706,300 | 7 | 8 | 273,298 | 241,556 | 31,742 | N/A | 50,380 | 8,653 | 8,165 |
| San Benito | 490,214 | 172,057*1/ | 154,057 | 538 | 20,650 | 44 | 44 | 11,529 | 10,479 | 1,050 | 1,505 | 1,720 | 572 | 549 |
| San Bernardino | 11,384,777 | 3,995,485* | 3,352,617 | 18,392 | 723,800 | 6 | 34 | 535,849 | 497,587 | 38,262 | 526 | 74,113 | 1,553 | 9,632 |
| San Diego | 29,378,837 | 5,213,391 1/ | 4,890,705 | 38,549 | 1,656,800 | 3 | 9 | 574,103 | 512,567 | 61,536 | 51,961 | 103,936 | 14,989 | 13,226 |
| San Francisco | 15,030,855 | 3,532,052 | 2,445,064 | 22,575 | 662,700 | 8 | 1 | 187,023 | 153,952 | 33,071 | N/A | 21,353 | 635 | 245 |
| San Joaquin | 6,142,109 | 2,117,599* | 1,709,167 | 6,056 | 304,400 | 15 | 14 | 121,541 | 103,391 | 18,150 | 20,880 | 18,504 | 1,840 | 2,514 |
| San Luis Obispo | 2,934,697 | 1,058,105*1/ | 922,443 | 4,490 | 133,500 | 24 | 31 | 91,318 | 80,637 | 10,681 | 2,576 | 18,000 | 2,847 | 537 |
| San Mateo | 16,187,526 | 3,147,246* | 2,602,514 | 14,702 | 584,600 | 10 | 5 | 213,812 | 186,901 | 26,911 | 49,062 | 28,894 | 2,458 | 1,866 |
| Santa Barbara | 5,216,233 | 1,569,943* | 1,223,817 | 9,932 | 285,800 | 16 | 18 | 101,830 | 86,593 | 15,237 | 8,912 | 14,000 | 247 | 1,385 |
| Santa Clara | 29,880,222 | 6,318,784* | 4,985,047 | 30,156 | 1,202,100 | 4 | 6 | 394,882 | 338,220 | 56,662 | 120,691 | 78,721 | 6,029 | 7,278 |
| Santa Cruz | 3,609,485 | 1,047,498* | 894,601 | 5,227 | 164,500 | 23 | 11 | 99,814 | 80,192 | 19,622 | 6,204 | 16,672 | 10,022 | 481 |
| Shasta | 1,613,287 | 989,608* | 674,200 | 3,398 | 99,300 | 29 | 35 | 69,098 | 60,299 | 8,799 | 6,305 | 16,091 | 3,184 | 1,216 |
| Sierra | 74,168 | 62,208 13/ | 44,784 | 132 | 2,980 | 57 | 54 | 4,440 | 3,256 | 1,184 | N/A | 535 | 40 | 23 |
| Siskiyou | 733,499 | 726,813* | 495,547 | 1,469 | 37,150 | 40 | 47 | 43,727 | 40,003 | 3,724 | 2,890 | 4,858 | 1,374 | - |
| Solano | 3,251,896 | 1,286,104* | 1,012,785 | 3,568 | 197,500 | 22 | 13 | 77,462 | 68,822 | 8,640 | 10,668 | 9,735 | 1,977 | 1,667 |
| Sonoma | 5,676,876 | 1,747,842* | 1,362,233 | 7,836 | 256,700 | 18 | 15 | 128,281 | 118,916 | 9,365 | 6,080 | 22,117 | 1,382 | 2,101 |
| Stanislaus | 4,300,607 | 1,540,887 | 1,305,914 | 5,494 | 234,500 | 19 | 16 | 87,951 | 78,327 | 9,624 | 16,228 | 16,473 | 907 | 2,601 |
| Sutter | 1,141,481 | 352,302* | 294,173 | 1,279 | 48,150 | 37 | 21 | 24,133 | 20,958 | 3,175 | 6,968 | 2,950 | 229 | 499 |
| Tehama | 684,444 | 685,616* | 598,003 | 969 | 33,850 | 41 | 49 | 33,915 | 31,796 | 2,119 | 1,678 | 9,367 | 3,180 | 131 |
| Trinity | 224,305 | 125,084* | 107,204 | 428 | 10,200 | 53 | 53 | 11,994 | 10,320 | 1,674 | - | 1,673 | 471 | 12 |
| Tulare | 3,364,696 | 1,284,895* | 871,002 | 5,337 | 214,300 | 21 | 29 | 100,678 | 91,192 | 9,486 | 14,236 | 17,725 | 1,976 | 1,277 |
| Yuba | 644,150 | 300,308*1/ | 274,713 | 1,401 | 27,400 | 42 | 46 | 34,492 | 31,402 | 3,090 | 2,181 | 3,793 | 430 | 93 |
| Ventura | 9,312,186 | 2,724,500* | 2,305,700 | 10,259 | 457,800 | 13 | 12 | 178,040 | 155,709 | 22,331 | 11,707 | 34,200 | 3,212 | 5,641 |
| Yolo | 2,405,877 | 833,261*1/ | 761,165 | 2,282 | 106,000 | 27 | 19 | 40,723 | 33,765 | 6,958 | 679 | 6,475 | 1,675 | 1,589 |
| Yuba | 625,594 | 311,720 | 280,540 | 1,185 | 45,850 | 38 | 25 | 18,599 | 16,449 | 2,150 | 1,558 | 3,377 | 291 | 489 |
| Totals: | \$448,259,475 | \$120,314,051 | \$98,155,191 | 579,716 | 21,671,030 | - | - | 8,844,002 | 7,766,916 | 1,077,086 | \$1,545,920 | 1,418,860 | 147,398 | 132,116 |

ASSESSORS' BUDGETS & WORKLOADS 1977-78

Columns 1, 6, 12, 12(a), 12(b), 13(a), 13(b), and 16 in Thousands of Dollars

| County | FULL-TIME STAFF | | | | PT-TIME POSITIONS | | | | | PERSONNEL/WORKLOAD RELATIONSHIPS (INCLUDING PART-TIME POSITIONS) | | | | | | | | | | | |
|-----------------|-----------------|----------------|-------------------|--------------------|-------------------|-----------|-----------|----------|----------|--|-------------------|------------------------|------------------------|--------------------------------|--------------------------|---------------------------------|--|----------------------------|-------------------------|----------------------|--------------------------------|
| | 8 | 8(a) | 8(b) | 8(c) | 8(d) | 8(e) | 9 | 10 | 11 | 12(a) | 12(b) | 13(a) | 13(b) | 14 | 15 | 16 | 17 | 18 | 19 | 19(a) | 19(b) |
| | Total Staff | Administrative | Realty Appraisers | Auditor-Appraisers | Clerks | Draftsmen | Appraisal | Clerical | Drafting | Per Total Staff (000's) | Per Clerk (000's) | Per Rty. Appr. (000's) | Per Aud.-Appr. (000's) | Sec. Roll Units Per Rty. Appr. | % Sec. Roll Unit Updated | Mandatory Accts. Per Aud.-Appr. | Audit Def. Billed Per Aud.-Appr. (000's) | Total Roll Units Per Clerk | Transfers Per Draftsman | Splits Per Draftsman | New Subdiv. Lots Per Draftsman |
| Alameda | 264 | 22 | 94 | 35 | 93 | 20 | - | 28.3 | - | \$72,951 | \$175,792 | \$226,847 | \$ 609,247 | 3,251 | - | N/A | \$ N/A | 2,918 | 2,612 | 195 | 145 |
| Alpine | 2 | 1 | - | - | - | - | - | - | - | 29,710 | 59,421 | - | - | - | 6.9 | N/A | N/A | 1,702 | - | - | - |
| Amador | 14 | 3 | 4 | 1 | 5 | 1 | - | - | - | 31,310 | 87,667 | 109,584 | 438,335 | 4,284 | 24.9 | N/A | 1,292 | 3,669 | 2,850 | 162 | 123 |
| Butte | 51 | 3 | 23 | 4 | 17 | 4 | - | - | - | 46,356 | 139,068 | 99,300 | 2,855 | 37.7 | N/A | N/A | 4,334 | 3,325 | 453 | 64 | |
| Colusa | 11 | 4 | 5 | 1 | 4 | - | - | - | - | 33,100 | 98,300 | 99,300 | 496,502 | 62.3 | 34 | N/A | 6,855 | - | - | - | - |
| Colusa | 11 | 4 | 5 | 1 | 4 | - | - | - | - | 54,163 | 148,947 | 148,947 | 595,789 | 2,423 | 20.2 | 350 | 1,178 | 2,778 | 2,334 | 85 | - |
| Contra Costa | 167 | 13 | 73 | 21 | 49 | 11 | - | 10.8 | - | 80,477 | 239,276 | 196,010 | 681,368 | 2,878 | 30.6 | N/A | 2,348 | 4,015 | 3,644 | 232 | 531 |
| Del Norte | 12 | 1 | 5 | 1 | 4.5 | .5 | - | .2 | .1 | 22,468 | 58,799 | 22,468 | 54,188 | 2,404 | 78.4 | 62 | 1,587 | 2,869 | 4,438 | 1,440 | 78 |
| El Dorado | 47 | 8 | 17 | 1 | 18 | 3 | - | .4 | - | 34,647 | 89,253 | 96,604 | 1,642,263 | 4,087 | 13.3 | 107 | 820 | 4,111 | 5,359 | 1,288 | 110 |
| Fresno | 178 | 9 | 58 | 21 | 75 | 15 | - | 12.1 | - | 49,487 | 108,008 | 162,199 | 447,978 | 3,132 | 18.9 | 81 | 1,335 | 2,317 | 2,018 | 597 | 201 |
| Glenn | 16 | 3 | 6 | 1 | 6 | 02/ | - | - | - | 38,187 | 101,833 | 101,833 | 610,997 | 2,042 | 28.6 | 187 | 155 | 2,275 | - | - | - |
| Stanislaus | 49 | 7 | 20 | 5 | 14 | 3 | - | - | - | 37,300 | 101,550 | 91,385 | 365,541 | 2,724 | 65.3 | 117 | 961 | 4,490 | 6,478 | 4,137 | 338 |
| Imperial | 35 | 3 | 13 | 3 | 12 | 4 | - | - | - | 41,694 | 121,608 | 112,254 | 486,432 | 5,323 | - | N/A | N/A | 6,302 | 1,576 | 243 | 36 |
| Inyo | 11 | 2 | 3 | 1 | 5 | 0 | - | - | - | 41,212 | 90,667 | 151,111 | 453,333 | 3,164 | 14.6 | 55 | 1,635 | 2,279 | - | - | - |
| Kern | 149 | 5 | 67 | 15 | 55 | 7 | - | 6.4 | - | 68,042 | 172,211 | 157,817 | 704,915 | 4,224 | - | N/A | N/A | 4,947 | 5,574 | 484 | 250 |
| Kings | 29 | 4 | 13 | 3 | 8 | 1 | - | .2 | - | 43,147 | 153,646 | 96,915 | 419,966 | 2,401 | 43.3 | 126 | 312 | 4,102 | 4,500 | 181 | 200 |
| Lake | 23 | 4 | 8 | 1 | 8 | 2 | - | - | - | 32,794 | 94,284 | 94,284 | 754,268 | 7,506 | 23.3 | 30 | N/A | 8,023 | 4,012 | 244 | 37 |
| Lassen | 18 | 2 | 9 | 1 | 4 | 2 | - | - | - | 18,199 | 81,895 | 36,398 | 327,579 | 2,328 | 26.3 | 29 | 109 | 5,206 | 1,500 | 300 | - |
| Los Angeles | 1,613 | 140 | 423 | 219 | 782 | 492/ | - | 98.2 | - | 84,062 | 162,425 | 340,062 | 656,833 | 4,533 | 19.3 | 91 | 2,557 | 6,360 | 3,360 | 309 | 353 |
| Madura | 25 | 3 | 10 | 2 | 8 | - | - | 1.4 | - | 45,484 | 127,741 | 120,077 | 600,384 | 3,846 | 28.1 | 112 | 1,906 | 4,380 | 3,846 | 383 | 96 |
| Madera | 63 | 5 | 30 | 5 | 18 | 5 | - | 3.2 | - | 87,564 | 274,677 | 192,183 | 1,164,631 | 2,741 | 85.6 | 97 | 405 | 5,232 | 4,485 | 316 | 182 |
| Mariposa | 9 | 1 | 46/ | 0 | 36/ | 1 | - | .5 | - | 27,625 | 74,982 | 65,609 | - | 2,297 | 100.0 | N/A | N/A | 3,162 | 2,427 | 429 | 25 |
| Mendocino | 35 | 3 | 16 | 3 | 10 | 3 | - | - | - | 38,253 | 133,886 | 83,678 | 446,285 | 3,271 | - | N/A | N/A | 2,168 | 2,168 | 130 | 162 |
| Merced | 51 | 3 | 267/ | 5 | 14 | 3 | - | 1.8 | - | 41,189 | 137,645 | 83,646 | 434,960 | 1,658 | 63.7 | N/A | N/A | 3,045 | 2,367 | 159 | 182 |
| Modoc | 15 | 3 | 7 | 1 | 3 | 1 | - | - | - | 14,912 | 74,562 | 31,955 | 223,686 | 3,791 | 15.3 | 52 | 496 | 9,063 | 4,326 | 40 | - |
| Mono | 14 | 3 | 3 | 2 | 5 | 1 | - | - | - | 27,478 | 76,937 | 128,228 | 192,342 | 3,387 | - | 24 | N/A | 2,299 | 1,919 | 276 | 50 |
| Monterey | 82 | 5 | 37 | 7 | 31 | 3 | 1.0 | 4.0 | - | 71,623 | 163,978 | 183,270 | 890,168 | 2,300 | 34.7 | 39 | 1,760 | 2,900 | 5,047 | 33 | 678 |
| Napa | 30 | 4 | 11 | 3 | 10 | 2 | - | .1 | - | 60,099 | 179,108 | 164,454 | 602,997 | 3,179 | 78.1 | 64 | 394 | 3,936 | 3,370 | 206 | 171 |
| Nevada | 36 | 3 | 12 | 2 | 15 | 4 | - | - | - | 61,702 | 25,709 | 462,768 | 3,954 | 35.8 | 67 | 270 | 3,398 | 3,017 | 331 | 42 | |
| Opake | 30 | 24 | 32 | 38 | 124 | 22 | - | 13.8 | - | 126,320 | 287,657 | 43,086 | 1,043,137 | 5,450 | 92.9 | 95 | 7,281 | 4,490 | 4,857 | 323 | 948 |
| Placer | 61 | 4 | 29 | 3 | 21 | 4 | - | 1.5 | - | 36,298 | 100,827 | 78,228 | 356,201 | 2,306 | - | N/A | N/A | 3,366 | 3,236 | - | 397 |
| Plumas | 12 | 2 | 3 | 1 | 3 | 1 | - | - | - | 33,360 | 133,439 | 80,063 | 400,317 | 3,554 | 41.1 | N/A | N/A | 1,136 | 6,902 | 4,823 | 613 |
| Riverside | 237 | 12 | 97 | 22 | 90 | 16 | - | 8.6 | - | 39,493 | 98,373 | 99,996 | 440,889 | 3,420 | - | 52 | 1,241 | 3,643 | 4,888 | 439 | 503 |
| Sacramento | 206 | 19 | 80 | 22 | 76 | 9 | - | 2.5 | - | 45,774 | 121,577 | 119,298 | 433,810 | 3,019 | 48.2 | 57 | N/A | 3,482 | 5,598 | 961 | 907 |
| San Benito | 11 | 1 | 5 | 1 | 3 | 1 | - | 1.5 | .8 | 36,858 | 108,936 | 98,043 | 490,214 | 2,096 | 33.8 | 68 | 1,505 | 2,562 | 956 | 318 | 305 |
| San Bernardino | 229 | 15 | 117 | 14 | 71 | 12 | - | 4.4 | - | 48,778 | 150,992 | 97,306 | 813,198 | 4,253 | - | N/A | N/A | 7,107 | 6,176 | 128 | 803 |
| San Diego | 275 | 26 | 124 | 23 | 76 | 26 | - | .1 | - | 106,793 | 386,056 | 236,925 | 1,277,341 | 4,134 | 24.4 | 126 | 2,259 | 7,544 | 3,998 | 576 | 509 |
| San Francisco | 128 | 11 | 44 | 32 | 388/ | 3 | - | - | - | 117,429 | 395,549 | 341,610 | 469,714 | 3,499 | - | N/A | N/A | 4,922 | 7,118 | 212 | 82 |
| San Joaquin | 102 | 7 | 44 | 10 | 34 | 7 | - | 5.1 | - | 57,349 | 157,087 | 139,593 | 614,211 | 2,350 | 46.6 | 131 | 2,088 | 2,643 | 2,643 | 263 | 359 |
| San Luis Obispo | 57 | 6 | 21 | 4 | 239/ | 3 | N/A | N/A | N/A | 51,486 | 127,596 | 139,747 | 733,674 | 3,840 | 58.2 | 55 | 644 | 3,908 | 6,000 | 949 | 179 |
| San Mateo | 125 | 10 | 57 | 18 | 34 | 6 | - | 7.7 | - | 121,985 | 388,190 | 283,992 | 899,307 | 3,279 | 87.3 | 64 | 2,726 | 5,127 | 4,815 | 410 | 311 |
| Santa Barbara | 74 | 2 | 33 | 8 | 27 | 4 | - | 3.9 | - | 66,789 | 168,810 | 157,115 | 652,029 | 2,624 | - | N/A | N/A | 3,295 | 3,500 | 62 | 346 |
| Santa Clara | 258 | 11 | 87 | 4711/ | 10112/ | 12 | - | 18.5 | - | 108,066 | 250,044 | 343,451 | 635,749 | 3,888 | 90.3 | 58 | 2,568 | 3,304 | 6,560 | 502 | 606 |
| Santa Cruz | 51 | 8 | 18 | 4 | 16 | 5 | - | 1.6 | - | 68,621 | 205,084 | 200,527 | 902,371 | 4,455 | - | N/A | N/A | 5,671 | 3,334 | 2,004 | 96 |
| Shasta | 51 | 4 | 22 | 4 | 17 | 4 | - | 3.1 | - | 29,820 | 80,263 | 73,331 | 403,322 | 2,741 | - | 81 | 1,576 | 3,438 | 4,023 | 796 | 304 |
| Sierra | 4 | 1 | 1 | - | 2 | -13/ | - | - | - | 18,090 | 37,034 | 74,168 | - | 3,256 | 36.7 | N/A | N/A | 2,220 | 3,350 | 400 | 290 |
| Siskiyou | 33 | 3 | 13.5 | 2.5 | 11 | 3 | 2.0 | 1.1 | - | 20,319 | 60,620 | 47,323 | 293,400 | 2,963 | 33.0 | 110 | 1,156 | 3,614 | 1,619 | 458 | - |
| Solano | 59 | 9 | 22 | 4 | 20 | 4 | - | .2 | - | 54,931 | 160,985 | 147,813 | 812,974 | 3,128 | 43.8 | 81 | 2,667 | 3,835 | 2,434 | 494 | 417 |
| Sonoma | 81 | 6 | 32 | 8 | 30 | 5 | - | 5.0 | - | 66,010 | 162,196 | 177,402 | 709,610 | 3,716 | 64.6 | 77 | 760 | 3,665 | 4,423 | 276 | 420 |
| Stanislaus | 76 | 4 | 35 | 7 | 25 | 5 | - | 1.4 | - | 55,349 | 162,902 | 121,830 | 614,372 | 2,238 | 18.5 | 120 | 2,318 | 3,331 | 3,295 | 181 | 520 |
| Sutter | 20 | 3 | 7 | 2 | 7 | 1 | - | .3 | - | 56,230 | 156,365 | 163,066 | 570,730 | 2,994 | 40.3 | 111 | 3,484 | 2,950 | 2,229 | 228 | 499 |
| Tehama | 29 | 3 | 11 | 2 | 11 | 2 | - | - | - | 23,602 | 62,222 | 62,222 | 342,222 | 2,891 | 50.6 | N/A | 839 | 3,083 | 4,684 | 1,590 | 66 |
| Trinity | 9 | 2 | 3 | 1 | 2 | 1 | - | .1 | - | 24,649 | 72,356 | 112,152 | 224,305 | 3,440 | 12.6 | 31 | - | 5,997 | 1,673 | 471 | 12 |
| Tulare | 66 | 5 | 33 | 7 | 17 | 4 | - | 4.1 | - | 47,999 | 159,464 | 101,960 | 480,671 | 2,763 | 49.3 | N/A | 2,034 | 4,771 | 4,431 | 494 | 319 |
| Tuolumne | 17 | 3 | 5 | 1 | 6 | 2 | - | .7 | - | 35,393 | 99,100 | 113,009 | 644,150 | 6,280 | - | N/A | N/A | 5,306 | 1,896 | 215 | 46 |
| Ventura | 132 | 13 | 40 | 13 | 54 | 12 | - | 1.4 | - | 69,806 | 168,090 | 234,805 | 716,322 | 3,893 | - | N/A | N/A | 3,211 | 2,850 | 288 | 470 |
| Yolo | 40 | 6 | 15 | 4 | 13 | 2 | - | 1.5 | - | 57,695 | 165,923 | 158,281 | 601,469 | 2,251 | - | N/A | N/A | 2,808 | 3,238 | 838 | 794 |
| Yuba | 16 | 3 | 5 | 2 | 5 | 1 | - | - | - | 39,100 | 125,119 | 125,119 | 312,797 | 3,290 | 38.4 | 56 | 779 | 3,720 | 3,377 | 291 | 489 |
| Totals: | 5,823 | 491 | 2,098.5 | 669.5 | 2,238.5 | 325.5 | 4.9 | 255.4 | .9 | 51,097 | 145,393 | 133,669 | 597,554 | 3,415 | 44.3 | 85 | 1,580 | 4,123 | 3,765 | 514 | 311 |
| | | | | | | | | | | 113,009 | 130,886 | 113,009 | 595,789 | 3,271 | 36.4 | 72 | 1,407 | 3,668 | 4,018 | 318 | 275 |
| | | | | | | | | | | 73,676 | 179,742 | 213,112 | 669,544 | 3,701 | 45.3 | 83 | 2,580 | 4,837 | 4,837 | 452 | 405 |