STATE OF CALIFORNIA

STATE BOARD OF EQUALIZATION
20 N STREET, SACRAMENTO, CALIFORNIA
(P.O. BOX 1799, SACRAMENTO, CALIFORNIA 95808)
(916) 445-4982

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First District, San Francisco
ERNEST J. DRONENBURG, JR.
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Fourth District, Pasadena
KENNETH CORY
Controller, Sacramento
DOUGLAS D. BELL
Executive Secretary

February 11, 1982

No. 82/23

TO COUNTY ASSESSORS:

1980-81 BUDGETS AND WORKLOAD REPORT

Here is our Budgets and Workload Report for 1980-81. It contains data useful for comparing your operations under Article XIII A with those of other assessors.

This report contains the following tables:

Table	Title
A	Budget Data and Costs of Selected Programs
B	Local Roll Values and Related Workload Indicators
C	Distribution of Local Roll by Selected Property Types
D	Budgeted Full-Time Positions in Person-Years
E	Budgeted Part-Time Positions in Person-Days
F	Selected Staffing Changes

All of the data in these tables was solicited from you in Letter to Assessors' 81/09 except for total roll values (Table B, Column 1). These amounts were taken from the 1979-80 Annual Report of this Board, Table 7, and represent the values enrolled on 1980-81 local assessment rolls.

Some amounts are noted with an (E) which means estimated. A dash instead of an entry means an amount was not applicable or unavailable. All but two counties provided input for this report; missing amounts from these two counties are noted "no data available."

Column 11, Table B--Number of New Construction Changes Without Permits--represents data not collected in previous issues of this report. Although only one county noted a significant number of such transactions, twenty counties indicated the existence of new construction without permits. This fact may be indicative of "holes" in the permit issuing and processing systems. You may want to contact these assessors who reported such transactions to determine their nature and materiality. Similar transactions may exist in your county.

We hope this report will be useful to you and is a meaningful tool to compare your operations with those of the assessors. If you have any questions, please call Don Brower at (916) 445-4982.

Sincerely,

Verne Walton

Verne Walton, Chief
Assessment Standards Division

VW:hlo
Enclosure
AL-02-0316A

BUDGETS & WORKLOAD REPORT

STATE BOARD OF EQUALIZATION
ASSESSMENT STANDARDS DIVISION
SACRAMENTO CALIFORNIA
February, 1982

TABLE A

BUDGET DATA & COSTS OF SELECTED PROGRAMS

County	Salaries & Wages (1)	Services From Other Dept's. (2)	All other Costs (3)	Total Budget (4)	Exemption Program Costs: Homeowner's (5)	Exemption Program Costs: Other (6)	Work For Others: Government (7)	Work For Others: Other (8)
Alameda	$ 5,342,582	-	$ 861,323	$ 6,203,905	$ 139,303	$ 103,952	$6,000	$ 9,400
Alpine	39,070	-	4,500	43,620	-	-	-	-
Amador	266,830	$ 4,133	21,185	292,178	-	-	-	-
Butte	1,230,716	-	323,345	1,554,061	-	-	-	-
Calaveras	361,828	32,882	54,195	448,905	-	-	-	-
Colusa			No Data Available					
Contra Costa	3,840,300	-	808,370	4,648,670	-	164,880 1/	1,100	-
Del Norte	250,205	7,000	41,001	298,206	-	-	-	-
El Dorado	1,170,751	-	139,841	1,310,592	18,900	3,800	-	-
Fresno	3,398,506	-	956,900	4,355,406	-	163,554 1/	2,000	-
Glenn	257,060	-	74,706	331,766	6,312	2,228	-	-
Humboldt	980,460	100,700	120,794	1,201,960	-	-	-	-
Imperial	606,790	-	69,430	676,220	5,385	2,473	-	-
Inyo	196,585	31,038	21,800	249,423	-	-	-	-
Kern	2,399,243	136,500	1,692,357	4,228,100	72,020	8,002	-	-
Kings	476,653	-	124,595	601,248	-	-	-	-
Lake	289,200	32,000	123,675	444,875	12,000	1,500	1,400	600
Lassen	257,631		70,041	327,672	4,000	2,000	1,955	35,300
Los Angeles	31,225,258	1,267,842	6,809,467	39,302,567	1,125,000	600,000	20,010	220,000 (E
Madera	490,000	-	52,000	542,000	-	-	-	-
Marin	1,232,610	-	98,231	1,330,841	30,827	14,024	-	-
Mariposa	171,327	-	30,466	201,793	-	-	-	-
Mendocino	525,642	42,000	66,972	634,614	13,500	3,600	9,000 (E)	500 (E
Merced	991,277	-	197,014	1,188,291	9,821	3,902	-	-
Modoc	169,404	-	37,850	207,254	7,000 (E)	1,000 (E)	-	-
Mono	207,900	-	29,630	237,530	-	-	-	-
Monterey	1,036,749	-	471,889	1,508,638	35,842	8,116	-	-
Napa	499,334	-	79,582	578,916	3,930	2,150	-	-
Nevada	749,538	54,402	114,775	918,715	17,135	1,106	6,302	97
Orange	6,436,738	550,000	565,052	7,551,790	197,553	37,692	-	-
Placer	1,300,668	60,000 (E)	129,679	1,490,347	25,000 (E)	1,000	500 (E)	500 (E
Plumas	242,736	22,060	17,960	282,756	-	-	-	-
Riverside	4,589,012	-	1,118,756	5,707,768	79,806	32,486	-	-
Sacramento	4,712,484	481,278	799,407	5,993,169	120,643	50,010	1,735	-
San Benito	180,074	10,420	24,810	215,304	-	-	-	-
San Bernardino	4,034,754	684,100	263,540	4,982,394	88,000 (E)	-	-	-
San Diego	6,034,933	1,581,754	391,535	8,008,222	355,041	39,234	10,500	3,000
San Francisco	2,344,149	303,702	724,323	3,372,174	57,146	22,746	-	-
San Joaquin	2,094,259	-	410,429	2,504,688	47,062	-	-	-
San Luis Obispo			No Data Available					
San Mateo	2,896,291	-	551,126	3,447,417	78,307	25,680	-	-
Santa Barbara	1,209,780	-	583,504	1,793,284	27,000 (E)	6,000 (E)	6,800 (E)	-
Santa Clara	4,903,038	1,108,426	1,644,992	7,656,456	213,317	114,864	1,850	4,000
Santa Cruz	782,593	50,000 (E)	407,934	1,240,527	-	-	-	-
Shasta	939,365	-	206,208	1,145,573	25,000 (E)	10,000	-	-
Sierra	77,384	3,000	40,759	121,143	-	-	50,000	1,000
Siskiyou	725,460	-	133,618	859,078	23,994	11,333	8,000 (E)	-
Solano	367,075	-	438,546	1,305,621	50,000	2,500	-	-
Sonoma	1,631,760	-	341,315	1,973,075	80,000	25,000	-	-
Stanislaus	1,669,935	-	401,740	2,071,675	85,000	9,500	15,000 (E)	-
Sutter	474,257	-	62,000	536,257	10,038 (E)	-	-	-
Tehama	515,566	-	73,652	589,218	-	-	196,407	-
Trinity	203,068	-	24,050	227,118	820 (E)	80	-	-
Tulare	1,397,135	-	298,959	1,696,094	-	-	-	-
Tuolumne	337,844	5,795	32,015	375,654	-	-	-	-
Ventura	3,194,600	467,819	492,700	4,115,119	97,000	42,000	30,000 (E)	-
Yolo	716,762	36,964	70,308	824,034	7,293	4,358	843	5,095
Yuba	284,151	-	111,540	395,691	-	-	-	-
Totals	$112,959,326	$7,073,815	$23,856,441	$144,349,612	$3,168,995	$1,193,326 9/	$333,402	$279,492

TABLE B

LOCAL ROLL VALUE & RELATED WORKLOAD INDICATORS

County	Full Market Value in (000's) (1)	Sales Tax Permits (2)	Secured Roll Units (3)	Unsecured Roll Units (4)	Total Roll Units (5)	Property Transfers (6)	Property Splits (7)	New Sub-division Lots (8)	Juris-dictions Issuing Permits (9)	Permits Causing Value Change (10)	No. of New Construction Changes Without Permits (11)
Alameda	$22,028,600	29,199	331,528	50,385	381,913	37,708	2,221	4,228	14	15,061	-
Alpine	74,720	44	1,481	589	2,070	24	25	50	1	72	-
Amador	600,236	977	17,812	1,367	19,179	2,691	191	193	4	1,200 (E)	-
Butte	2,900,464	4,514	69,868	9,631	79,499	-	-	-	5	-	-
Calaveras	695,156	886	33,904	1,763	35,667	6,362	829	102	2	1,929	-
Colusa	656,556	471	No Data Available								
Contra Costa	17,619,892	15,861	237,727	37,102	274,829	45,584	1,893	8,103	12	11,938	-
Del Norte	325,640	728	13,912	1,955	15,867	2,058	258	92	2	872	42
El Dorado	2,787,800	3,250	75,449	6,492	81,941	14,972	3,280	672	3	-	-
Fresno	12,155,572	13,654	199,299	13,083	212,302	32,029	9,593	5,051	16	11,224	-
Glenn	720,340	656	13,086	1,210	14,296	-	276	104	3	-	-
Humboldt	2,002,376	3,753	58,985	6,715	65,700	8,973	2,295	964	8	-	-
Imperial	1,673,028	2,365	71,484	5,700	77,184	-	-	-	-	-	-
Inyo	632,272	790	12,090	1,686	13,776	1,179	683	621	2	775	-
Kern	18,371,620	9,850	303,131	20,848	323,979	47,315	5,164	4,262	12	-	-
Kings	1,462,416	1,656	33,025	3,092	36,117	4,864	149	813	5	-	-
Lake	1,025,416	1,499	60,335	4,024	64,359	12,000	514	-	3	2,400 (E)	150 (E)
Lassen	402,976	790	24,000	1,286	25,286	2,792	558	213	2	1,800	800
Los Angeles	158,198,632	217,704	1,989,511	517,167	2,506,678	339,425	10,206	31,466	98	-	-
Madera	1,641,664	1,654	39,082	2,998	42,080		2,118	356	3	-	-
Marin	7,142,128	8,240	85,161	11,777	96,938	9,415	965	798	12	4,250 (E)	-
Mariposa	307,912	455	9,957	2,566	12,523	1,941	436	-	1	-	-
Mendocino	1,606,676	2,822	57,061	4,003	61,064	12,000	805	160	4	2,200 (E)	300 (E)
Merced	2,784,244	2,714	47,011	6,022	53,033	8,864	312	902	7	-	-
Modoc	307,404	370	26,774	669	27,443	4,051	174	-	1	388	100 (E)
Mono	594,440	549	11,063	1,351	12,414	2,419	603	84	1	-	-
Monterey	6,799,020	7,427	88,825	15,600	104,425	14,265	-	1,686	13	3,180	-
Napa	2,363,312	2,984	36,639	5,114	41,753	6,700	506	396	5	3,076	100 (E)
Nevada	1,530,116	2,170	50,638	4,875	55,513	12,000	902	577	2	1,300 (E)	200 (E)
Orange	51,023,928	59,077	569,240	140,385	709,625	114,666	15,000 (E)	9,837	27	-	-
Placer	3,429,164	3,798	72,484	7,804	80,288	13,785	795	2,413	6	6,828	-
Plumas	556,564	921	19,230	3,371	22,601	3,854	477	106	2	-	-
Riverside	15,792,040	17,030	380,640	25,567	406,207	69,470	4,711	18,926	18	21,388 (E)	-
Sacramento	14,620,852	17,960	279,369	42,438	321,807	67,081	2,594	16,552	5	16,546	500 (E)
San Benito	589,392	611	10,792	1,101	11,893	3,300	80	496	3	425 (E)	200 (E)
San Bernardino	16,480,392	21,749	536,687	31,475	568,062	100,104	1,991	6,874	18	22,455 (E)	-
San Diego	40,276,272	47,436	575,799	70,958	646,757	83,359	32,336	24,111	13	55,355	-
San Francisco	17,123,412	26,399	156,567	50,469	207,036	17,300	872	31	1	-	-
San Joaquin	7,330,304	7,300	117,005	24,758	141,763	18,000	1,517	4,202	7	12,433	100
San Luis Obispo	3,426,224	5,381	No Data Available								
San Mateo	18,377,296	16,889	192,060	29,095	221,155	25,792	2,479	1,307	20	5,500 (E)	-
Santa Barbara	7,737,808	10,996	91,496	16,417	107,913	14,000	322	1,693	5	-	-
Santa Clara	31,675,392	35,114	363,330	55,716	419,046	56,121	9,082	10,941	16	22,000 (E)	100 (E)
Santa Cruz	4,420,972	6,430	82,580	11,440	94,020	12,173	1,497	460	5	-	230
Shasta	2,362,328	4,176	67,942	10,488	78,430	15,334	1,242	1,245	3	3,028	75 (E)
Sierra	117,608	137	3,364	2,031	5,395	407	42	12	1	170	10
Siskiyou	905,086	1,676	42,614	4,145	46,759	6,570	466	586	10	2,000 (E)	-
Solano	4,822,588	4,584	81,561	10,672	92,233	19,436	7,305	4,154	7	4,350	-
Sonoma	7,170,980	9,646	129,282	10,176	139,458	23,407	5,480	3,874	9	13,600	-
Stanislaus	5,749,192	6,692	89,759	10,664	100,423	12,937	3,578	3,340	10	9,089	7,716
Sutter	1,465,692	1,475	22,706	3,671	26,337	3,653	147	1,980	2	1,850 (E)	350 (E)
Tehama	861,568	1,189	32,850	2,450	35,300	7,031	779	418	3	-	-
Trinity	271,972	537	11,159	2,416	13,575	1,800	480	49	1	570 (E)	100 (E)
Tulare	4,409,336	6,037	97,049	12,835	109,884	19,557	2,152	2,376	9	5,290 (E)	-
Tuolumne	888,324	1,644	32,793	3,587	36,380	4,141	255	135	2	2,222	47
Ventura	12,886,792	12,501	174,170	34,098	208,268	43,446	329	8,238	9	14,916	-
Yolo	2,579,560	2,712	37,089	11,020	48,109	4,023	4,861	1,113	4	2,000 (E)	10 (E)
Yuba	726,956	1,305	18,106	4,889	22,995	-	175	1,674	3	-	18
Totals	$547,488,604	669,304	8,286,461	1,373,206	9,587,667	1,390,601	146,000	189,036	460	283,680	11,148

TABLE C - 1

DISTRIBUTION OF ASSESSMENTS ON LOCAL ROLL BY SELECTED PROPERTY TYPES

County	Residential			Commercial		Industrial	
	Single-Family (1)	Multi-Family (2)	Vacant Land (3)	Improved (4)	Vacant (5)	Improved (6)	Vacant (7)
Alameda	238,696	42,716	15,169	11,889	1,277	4,636	1,707
Alpine	603	85	718	30	10	-	-
Amador	8,111	95	2,993	545	155	18 (E)	6
Butte	-	-	-	-	-	-	-
Calaveras	10,592	156	17,128	446	153	28	36
Colusa	No Data Available						
Contra Costa	189,108	7,001	20,197	7,040	1,476	1,543	901
Del Norte	4,199	83	4,987	494	232	37	6
El Dorado	27,949	1,732	23,333	1,518	687	119	243
Fresno	106,343	10,874	17,225	9,865	2,020	1,670	718
Glenn	-	-	-	-	-	-	-
Humboldt	23,150		9,250	1,900	400	300	326
Imperial	16,450 (E)	1,250 (E)	26,390 (E)	-	4,550 2/	5	15
Inyo	-	-	-	-	-	-	-
Kern	85,862	10,551	67,176	7,472	4,137	8,915	2,020
Kings	16,280	350	-	2,000 3/	-	-	-
Lake	71,800 (E)	300 (E)	25,035 (E)	1,520 (E)	3,480 (E)	40 (E)	100 (E)
Lassen	-	-	-	-	-	-	-
Los Angeles	1,388,372	238,398	146,629	105,745	12,664	33,903	12,381
Madera	-	-	-	-	-	-	-
Marin	62,073	4,548	13,422	2,493	578	458	226
Mariposa	-	-	-	-	-	-	-
Mendocino	15,430	581	10,978	1,520	388	284	97
Merced	24,645	2,440	-	-	1,911 4/	227 5/	-
Modoc	1,900 (E)	25 (E)	18,350 (E)	54 (E)	26 (E)	5 (E)	5 (E)
Mono	-	-	-	-	-	-	-
Monterey	47,404	11,360	6,072	4,043	771	571	273
Napa	20,950	1,800	2,850	901	145	66	98
Nevada	25,000 (E)	100 (E)	12,000 (E)	350 (E)	150 (E)	200 (E)	75 (E)
Orange	453,249	25,866	27,174	20,623	2,557	8,291	1,844
Placer	39,523	2,342	9,044	1,812	620	290	219
Plumas	6,470 (E)	77 (E)	9,886 (E)	664 (E)	83 (E)	92	35
Riverside	195,084	3,502	136,489	13,729	6,651	-	-
Sacramento	203,187	16,682	23,559	8,544	2,861	2,284	1,221
San Benito	-	-	-	-	-	-	-
San Bernardino	239,319	6,849	212,682	11,375	8,692	4,652	6,237
San Diego	411,370	44,337	62,506	18,577	3,748	4,537	2,226
San Francisco	99,391	35,327	7,984 6/	9,115	-	2,888	-
San Joaquin	72,391	7,416	9,838	4,540	1,002	821	432
San Luis Obispo	No Data Available						
San Mateo	148,574	11,506	14,181	5,587	1,803	2,352	1,030
Santa Barbara	60,000 (E)	7,000 (E)	5,800 (E)	4,000 (E)	2,100 (E)	1,000 (E)	500 (E)
Santa Clara	300,276	19,927	15,389 (E)	9,224	1,460 (E)	5,179	361 (E)
Santa Cruz	37,847	1,153	-	-	-	6,035 7/	-
Shasta	23,232	1,625	7,688	2,967	1,169	237	242
Sierra	-	-	-	107	10	-	-
Siskiyou	11,495	492	21,204	1,118	275 (E)	318	50 (E)
Solano	57,382	2,692	7,706	-	-	3,872 7/	-
Sonoma	63,177	5,233	15,248	3,213	732	998	498
Stanislaus	59,687	4,818	7,805	4,163	1,096	1,164 5/	-
Sutter	10,650 (E)	1,450 (E)	750 (E)	750 (E)	200 (E)	300 (E)	90 (E)
Tehama	5,907	261	5,464	672	248	114	64
Trinity	4,400 (E)	160 (E)	6,600 (E)	800 (E)	100 (E)	-	-
Tulare	55,900 (E)	3,000 (E)	2,400 (E)		4,490 4/	760 (E)5/	-
Tuolumne	12,420	216	11,526	681	107	13	13
Ventura	129,091	6,477	17,867	5,785	921	1,107	938
Yolo	23,830 (E)	1,100 (E)	900 (E)	1,050 (E)	100 (E)	900	200 (E)
Yuba							
Total	5,054,769	543,953	1,071,608 9/	297,872 9/	54,253 9/	90,714 9/	36,334

TABLE C - 2

DISTRIBUTION OF ASSESSMENTS ON LOCAL ROLL BY SELECTED PROPERTY TYPES

County	Rural			Miscellaneous					
	Unrestricted (8)	Restricted (9)	Homesites Vacant and Improved (10)	Possessory Secured (11)	Interests Unsecured (12)	Oil and Mineral (13)	Exempt (14)	All Other (15)	Total (16)
Alameda	1,238	1,365	2,234	-	4,440	71	8,354	2,176	335,968
Alpine	20	-	10	-	180	2	3	-	1,661
Amador	1,000	769	5,000	3	238	25	86	135	19,179
Butte	-	-	-	-	627	423	-	-	70,495
Calaveras	2,245	718	858	-	497	762	101	681	34,401
Colusa	No Data Available								
Contra Costa	2,675	588	642	-	1,350	1,406	773	4,377	239,077
Del Norte	234	-	1,061	-	522	184	1,711	684	14,434
El Dorado	237	1,240	16,482	1,434	-	-	159	563	75,732
Fresno	14,122	11,751	-	6	1,535	395	(1,685)	22,775	199,299
Glenn	-	1,038	-	-	98	1,942	80	-	13,184
Humboldt	11,300 8/	1,110	-	-	409	782	540	14,320	59,394
Imperial	9,590	1	3,300	8	650	16	410	9,499	72,134
Inyo	-	-	-	-	-	-	-	-	12,090
Kern	14,983	10,979	-	-	497	1,890	1,028	88,121	303,628
Kings	9,680	4,815	-	-	199	1,080	150	11,156	33,224
Lake	10,000	390	1,670	2	198	540	120	9,440	61,195
Lassen	-	-	-	-	271	50	40	361	24,271
Los Angeles	TOTAL	30,028	-	7,008	176	1,806	6,119	11,207	1,986,511
Madera	-	3,178	-	2	112	16	222	238	39,194
Marin	289	588	113	-	650	-	373	-	85,811
Mariposa	-	-	-	-	-	-	-	-	9,957
Mendocino	3,810	9,480	7,116	-	168	6,036	292	1,049	57,229
Merced	11,862	-	-	-	173	831	-	5,095	47,184
Modoc	4,919 (E)	650 (E)	800 (E)	-	240 (E)	-	40 (E)	40 (E)	27,014
Mono	-	-	-	44	452	-	19	18	11,515
Monterey	12,719	2,635	-	-	1,552	92	285	2,600	90,377
Napa	5,575	3,930	-	132	22	-	162	53	36,684
Nevada	183 (E)	53 (E)	28 (E)	-	152	5	127	2,251	40,674
Orange	1,795	761	1,179	50	502	791	7,881	17,179	569,742
Placer	14,441 (E)	984	1,003	-	400	690	315	1,201	72,884
Plumas	1,346	454	-	28	1,682	-	95	-	20,912
Riverside	14,684	2,543	1,867	6,091	-	-	1,240	-	380,640
Sacramento	4,826	1,458	6,683	-	929	183	1,169	6,418	280,298
San Benito		2,076	-	-	57	26	34	-	10,849
San Bernardino	6,150	1,097	2,857	7,965	-	7	2,054	26,651	536,587
San Diego	20,467	1,485	-	2,001	-	175	2,203	4,168	575,799
San Francisco	-	-	-	-	2,162	-	1,401	551	158,729
San Joaquin	5,900	5,570	8,503	2	358	59	531	-	117,363
San Luis Obispo	No Data Available								
San Mateo	713	669	999	-	1,633	7	876	3,763	193,693
Santa Barbara	4,100 (E)	2,560 (E)	-	160	1,800 (E)	997	549	45,257	93,296
Santa Clara	5,773 (E)	3,380	1,197 (E)	-	1,715	67 (E)	1,097 (E)	1,664 (E)	365,045
Santa Cruz	-	-	-	-	1,349	10	742	-	83,929
Shasta	9,611	2,203	10,958	160	232	56	319	7,475	68,174
Sierra	-	452	-	20	1,654	48	42	1	5,018
Siskiyou	2,227	2,097	-	-	1,411	-	126	1,603	42,416
Solano	2,496	2,675	5,109 (E)	-	77	204	44,846	4,534	81,638
Sonoma	6,262	1,982	23,863	-	292	130	430	7,224	129,282
Stanislaus	3,309	5,340	4,214	-	315	-	51,852	1,798	90,074
Sutter	5,600	-	2,450	-	105	136	116	214 (E)	22,811
Tehama	4,049	3,646	5,709	-	103	3,241	89	5,733	32,953
Trinity	1,500 (E)	1,100 (E)	500 (E)	-	1,254	21	4	11	12,413
Tulare	11,000 (E)	11,195 (E)	4,200 (E)	2	720	18	582	3,412 (E)	97,769
Tuolumne	4,376	1,161	237	662	324	-	-	1,381	33,117
Ventura	4,738	1,639	-	-	957	5,607	727	-	175,127
Yolo	3,450 (E)	3,262 (E)	1,000 (E)	-	130	185	180	932	37,219
Yuba	-	-	-	-	-	-	-	-	18,106
Total	274,258 9/	115,067	121,842	25,780	35,569	31,012	142,379	277,019	8,307,399

TABLE D

BUDGETED FULL-TIME POSITIONS
(In Person-Years)

County	Certificated Appraisers: Real Property Appraisals (1)	Certificated Appraisers: Business Appraisals (2)	Certificated Appraisers: Other Functions (3)	Cadastral Drafts-Persons (4)	Other Technical/ Professional (5)	All Clerical (6)	Total (7)
Alameda	65	32	14	17	2	78	208
Alpine	-	-	-	-	1	1	2
Amador	4	1	2	1	4	1	13
Butte	22	4	3	4	1	17	51
Calaveras	6	-	-	2	3	4	15
Colusa			No Detail Available				6
Contra Costa	56.5	15.5	6	12	5	46	141
Del Norte	3.5	1	.5	-	2	3	10
El Dorado	16	5	1	3	2	18	45
Fresno	57	19	1	12	1	59	149
Glenn	5	1	1	-	1	6	14
Humboldt	16	5	4	5	3	10	43
Imperial	10	3	2	3	1	10	29
Inyo	4	1	-	1	1	4	11
Kern	48	14	11	-	-	56	129
Kings	9	2	3	1	-	6	21
Lake	6	1	3	-	1	10	21
Lassen	7	2	1	-	1	4	15
Los Angeles	331	193	44	-	51	675.5	1,294.5
Madera	10	2	-	2	2	9	25
Marin	17	5	3	3.5	2	16	46.5
Mariposa	4	-	-	1	-	4	9
Mendocino	12	3	3	2	-	10	30
Merced	16	5	3	3	1	16.5	44.5
Modoc	3	1	1	1	1	4	11
Mono	3	1	1	1	-	6	12
Monterey	20	6	2	3	6	19	56
Napa	7	3	1	2	2	9	24
Nevada	10	-	1	4	6	14	35
Orange	71	34	6	18	19	140	288
Placer	23	3	1	4	5	19	55
Plumas	5	-	1	-	1	3	10
Riverside	71	23	13	14	5	86	212
Sacramento	68	24	10	7	6	53	168
San Benito	3	1	1	-	-	4	9
San Bernardino	85	15	4	11	4	64	183
San Diego	80	32	12	27	19	85	255
San Francisco	40	26	1	3	5	30	105
San Joaquin	30	9	5	6	4	29	83
San Luis Obispo			No Detail Available				26
San Mateo	41	16	7	5	5	31	105
Santa Barbara	29	6	2	4	4	24	69
Santa Clara	77	42	5	11	23	104	262
Santa Cruz	12	3	5	4	10	10	44
Shasta	17	4	3	4	1	15	44
Sierra	2	-	1	-	1	2	6
Siskiyou	9	3	1	3	2	12	30
Solano	13	3	9	-	4	13	42
Sonoma	16	7	6	4	-	28	71
Stanislaus	35	10	4	4	2	22	77
Sutter	5	2	2	1	1	5	16
Tehama	9	1	2	2	1	17	32
Trinity	4	1	-	1	-	4	10
Tulare	28	7	2	5	3	21	66
Tuolumne	5	1	1	2	1	6	16
Ventura	45	13	2	16	11	44	131
Yolo	7	4	1	2	-	21	35
Yuba	6	2	2	1	-	7.5	18.5
Total	1,604	617.5	220.5	242.5	237	2,015.5	4,969

TABLE E

BUDGETED PART-TIME POSITIONS
(In Person-Days)

County	Appraisal (1)	Clerical: Homeowners' Exemptions (2)	Clerical: Other (3)	Drafting/ Mapping (4)	Other (5)	Total (6)
Alameda	172	862	1,912			2,946
Alpine	-	-	-	-	-	-
Amador	1	-	-	-	-	1
Butte	-	-	-	-	-	-
Calaveras	-	-	114	-	-	114
Colusa		No Data Available				
Contra Costa	-	721.5	1,458.5	-	-	2,180
Del Norte	-	-	57	-	-	57
El Dorado						
Fresno	275 (E)	700 (E)	1,500 (E)	150 (E)	-	2,625
Glenn	-	-	-	-	-	-
Humboldt	-	128	-	-	-	128
Imperial						
Inyo	-	-	228	-	-	228
Kern	-	430	310	-	140	880
Kings						
Lake						
Lassen	722	-	-	864	-	1,586
Los Angeles	-	-	2,508	285	-	2,793
Madera	-	-	456	-	-	456
Marin	73	147	-	-	-	220
Mariposa	-	-	100	-	-	100
Mendocino	-	-	-	-	114	114
Merced	-	456	912	-	-	1,368
Modoc	-	-	-	-	-	-
Mono	-	-	-	-	-	-
Monterey	-	237	72	-	-	309
Napa	-	-	15	-	-	15
Nevada	-	-	-	-	-	
Orange	114	228	2,793	-	-	3,135
Placer	-	130	260	-	-	390
Plumas	-	-	-	-	-	-
Riverside	4,778	-	417	-	-	5,195
Sacramento	-	1,230	300	-	-	1,530
San Benito	-	495.25	-	-	-	495.25
San Bernardino	-	522	208	-	-	730
San Diego	-	1,210	2,381	-	-	3,591
San Francisco	-	-	-	-	-	-
San Joaquin	-	107	348	-	-	455
San Luis Obispo		No Data Available				
San Mateo	-	180	840	-	-	1,020
Santa Barbara	5.5	8.75	24.37	-	-	38.62
Santa Clara	-	262	4,000	-	980	5,242
Santa Cruz	-	-	-	-	-	-
Shasta	-	-	456	-	-	456
Sierra	-	-	-	56	-	56
Siskiyou	228	-	228	228	-	684
Solano	-	-	-	-	-	-
Sonoma	-	400	121	-	-	521
Stanislaus	-	-	94	-	-	94
Sutter	-	-	-	-	-	-
Tehama	-	-	-	-	-	-
Trinity	-	-	-	-	-	-
Tulare	300	-	180	-	-	480
Tuolumne	-	-	57	-	-	57
Ventura	-	-	-	-	-	-
Yolo	-	-	-	-	-	-
Yuba	-	-	140	-	-	140
Total	6,668.5	8,137	22,807.87	1,583	1,234	40,430.37

TABLE F

SELECTED STAFFING CHANGES

County	Full-Time Positions Deleted in 1979-80				Full-Time Positions Vacant on December 31, 1980			
	Professional (1)	C r (2)	Other (3)	Total (4)	Professional (5)	Clerical (6)	Other (7)	Total (8)
Alameda	2	(4)	-	(2)	3	9	4	16
Alpine	-	-	-	-	-	-	-	-
Amador	-	-	-	-	-	1	-	1
Butte	-	-	-	-	1	2	-	3
Calaveras	-	-	-	-	-	1	-	1
Colusa	No Data Available							
Contra Costa	5	-	-	5	1	4	7	12
Del Norte	-	1	1	2	-	-	-	-
El Dorado	-	-	-	-	-	-	-	-
Fresno	-	-	11	11	8	5	-	13
Glenn	-	-	-	-	-	-	-	-
Humboldt	-	-	-	-	-	-	-	-
Imperial	-	-	-	-	-	-	-	-
Inyo	-	1	-	1	-	-	-	-
Kern	-	-	-	-	4	2	-	6
Kings	2	-	-	2	-	-	-	-
Lake	-	-	-	-	-	-	-	-
Lassen	2	1	-	3	-	-	-	-
Los Angeles	8	(41)		(33)	-	-	-	-
Madera	-	-	-	-	-	-	-	-
Marin	-	-	-	-	-	-	-	-
Mariposa	-	-	-	-	-	-	-	-
Mendocino	-	-	-	-	1	-	-	1
Merced	3	-	-	3	4	3	2	9
Modoc	-	-	-	-	-	-	-	-
Mono	-	-	-	-	2	-	-	2
Monterey	1	-	-	1	1	1	-	2
Napa	-	1	-	1	-	-	-	
Nevada	1	-	-	1	-	1	-	1
Orange	2	1	-	3	12	6	7	25
Placer	1	1	-	2	1	-	-	1
Plumas	1	-	-	1	-	-	-	
Riverside	13	12	7	32	-	-	-	-
Sacramento	8	2	1	11	-	1	-	1
San Benito	1	-	-	1	-	-	-	
San Bernardino	2	(3)	(3)	(4)	3	4	-	7
San Diego	-	-	-	-	20	5	-	25
San Francisco	-	-	-	-	-	-	-	-
San Joaquin	1	2	-	3	3	1	-	4
San Luis Obispo	No Data Available							
San Mateo	3	-	-	3	3	1	-	4
Santa Barbara	3	-	-	3	3	2	-	5
Santa Clara	-	6	3	9	4	13	1	18
Santa Cruz	-	-	-	-	1	1	-	2
Shasta	-	-	-	-	2	-	-	2
Sierra	-	-	-	-	-	-	-	-
Siskiyou	-	-	-	-	1	-	-	1
Solano	6	-	-	6	-	-	-	-
Sonoma	-	-	-	-	2	2	-	4
Stanislaus	-	-	-	-	-	-	-	-
Sutter	-	1	-	1	1	1	-	2
Tehama	-	-	-	-	-	-	-	1
Trinity	-	-	-	-	-	-	-	-
Tulare	-	-	-	-	2	1	-	3
Tuolumne	1	-	-	1	-	-	-	-
Ventura	3	1	-	4	2	3	-	5
Yolo	-	-	-	-	-	1	-	1
Yuba	-	-	-	-	-	1	-	1
Total	69	(18)	20	71	86	72	21	179

FOOTNOTES AND REMARKS

Footnote	Explanation
1/	Includes all exempt program costs
2/	Includes improved and vacant parcels
3/	Includes industrial parcels
4/	Includes improved parcels
5/	Includes vacant parcels
6/	Included with vacant commercial and industrial parcels
7/	Includes improved vacant commercial and industrial parcels
8/	Includes vacant and improved homesites
9/	Column totals exclude footnoted items contained within it. These adjustments have been made to present as comparable as possible data.