

M e m o r a n d u m

To : Mr. Ramon J. Hirsig
Executive Director

Date : August 30, 2010

From : David J. Gau, Deputy Director
Property and Special Taxes Department



Subject: **2011 Hazardous Substances Program Fees And Occupational Lead Poisoning Prevention Fee**
(September 2010 Administrative Consent Calendar)

In accordance with the Health and Safety Code Sections listed below, the Hazardous Substances Program Fees and the Occupational Lead Poisoning Prevention Fee are adjusted each year by the incremental change in the Consumer Price Index (CPI) published by the California Department of Industrial Relations. The increase in the CPI from June 30, 2009 to June 30, 2010 is 0.942 percent and was calculated as follows:

CPI @ June 30, 2010	227.113
CPI @ June 30, 2009	224.994
Increase in CPI	2.119
Percentage Increase	0.942%

I recommend that the 2011 fees for the Hazardous Waste Programs and the Occupational Lead Poisoning Prevention Program be established according to the attached schedules identified as Exhibits A – D:

Health & Safety Code Section	Description of Fee	Exhibit
25174.2	Disposal Base Fee	A
25205.14	Permit-by-Rule	A
25205.14	Conditional Authorization	A
25205.4	Facility Base Fee	A
25205.5	Generator Base Fee	A
25205.6	Environmental Fees	B
25205.7	Activity Fees	C
105190	Occupational Lead Poisoning Prevention Fee	D

Please place this item on the Board's September 2011 Administrative Consent Calendar for approval.

DJG:sm
Attachments

cc: Ms. Diane Olson
Ms. Lynn Bartolo
Mr. Lou Feletto

Approved:



Ramon J. Hirsig, Executive Director

BOARD APPROVED
At the _____ Board Meeting

Diane Olson, Chief
Board Proceedings Division

**Change
Consumer Price Index (CPI)
California Urban Consumers
June 2009 to June 2010**

Line (L)	Month	Description	Amount
1	Jun-10	CPI	227.113
2	Jun-09	CPI	224.994
3	<L1-L2>	Change	2.119
4			
5	<L3/L2>	Percentage Change	0.942%

The California CPI is established by the Department of Industrial Relations and is used to establish the fee structure for all programs per statute

Source:

State of California Department of Industrial Relations
Division of Labor Statistics and Research
Consumer Price Index-California dated 8/13/10
<http://www.dir.ca.gov/dlsr/CPI/PresentCCPI.PDF>

**Proposed Adjustments
Disposal Fee, Permit by Rule,
Conditional Authorization,
Facility Fee, Generator Fee
2011 Calendar Year**

Exhibit A

HAZARDOUS WASTE FEE:	2010 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2011
Disposal Base Fee (§25174.2) ¹	\$122.48	\$1.15	\$123.63
Permit by Rule (§25205.14)	\$1,378	\$13	\$1,391
Conditional Authorization (§25205.14)	\$1,378	\$13	\$1,391
Facility Base Fee (§25205.4)	\$28,392	\$267	\$28,659
Generator Base Fee (§25205.5) ²	\$3,949	\$37	\$3,986

¹ Please note, in contrast to the other base rates, which are rounded to the nearest dollar, the Disposal Fee base rate is rounded to the nearest cent as the Disposal Fee is computed for each ton of hazardous waste.

² Please note, Senate Bill 231 (SB 231), if chaptered, would transfer the responsibility for annually adjusting the Generator Fee from the Board of Equalization to the Department of Toxic Substances Control. As of the date this item was submitted to the Members of the Board of Equalization for consideration, SB 231 had not received approval from both houses of the legislature.

**Proposed Adjustments
Environmental Fee (\$25205.6)
2011 Calendar Year**

Exhibit B

NUMBER OF EMPLOYEES:	2010 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2011
50 to 74	\$280	\$3	\$283
75 to 99	\$493	\$5	\$498
100 to 249	\$983	\$9	\$992
250 to 499	\$2,108	\$20	\$2,128
500 to 999	\$3,936	\$37	\$3,973
1,000 or more	\$13,358	\$126	\$13,484

**Proposed Adjustments
Activity Fees (\$25205.7)
2011 Calendar Year**

Exhibit C

ACTIVITY FEES:	2010 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2011
Land Disposal Facility Permit Application Fee			
Large Facility:	\$548,260	\$5,165	\$553,425
Medium Facility:	\$319,218	\$3,007	\$322,225
Small Facility:	\$149,689	\$1,410	\$151,099
Incineration Facility Requiring a Permit			
Large Facility:	\$328,237	\$3,092	\$331,329
Medium Facility:	\$191,170	\$1,801	\$192,971
Small Facility:	\$90,173	\$849	\$91,022
Storage or Treatment Facility Permit Application Fee			
Large Facility:	\$108,210	\$1,019	\$109,229
Medium Facility:	\$55,910	\$527	\$56,437
Small Facility:	\$30,659	\$289	\$30,948
Standardized Permit Facility Application Fee			
Series A:	\$46,053	\$434	\$46,487
Series B:	\$28,751	\$271	\$29,022
Series C:	\$7,661	\$72	\$7,733
Transportable Treatment Unit Permit Application Fee			
Large Unit:	\$108,210	\$1,019	\$109,229
Medium Unit:	\$54,103	\$510	\$54,613
Small Unit:	\$23,447	\$221	\$23,668
Facility Postclosure Permit Application Fee			
Large Facility:	\$54,103	\$510	\$54,613
Medium Facility:	\$32,464	\$306	\$32,770
Small Facility:	\$14,425	\$136	\$14,561

**Proposed Adjustments
Occupational Lead Poisoning Prevention Fee (\$105190)
2011 Calendar Year**

Exhibit D

NUMBER OF EMPLOYEES:	2010 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2011
Category A:			
Number of Employees:			
10 to 99	\$288	\$3	\$291
100 to 499	\$578	\$5	\$583
500 or more	\$1,444	\$14	\$1,458
Category B:			
Number of Employees:			
10 to 99	\$414	\$4	\$418
100 to 499	\$1,155	\$11	\$1,166
500 or more	\$3,306	\$31	\$3,337