

M e m o r a n d u m

To : Honorable Jerome E. Horton, Chairman
 Honorable Michelle Steel, Vice Chair
 Honorable Betty T. Yee, First District
 Senator George Runner, Second District
 Honorable John Chiang, State Controller

Date : October 4, 2011

From : David J. Gau, Deputy Director
 Property and Special Taxes Department

Subject : **2012 Emergency Telephone Users Surcharge Rate**
 (October 2011 Administrative Consent Calendar)

In accordance with sections 41030, 41031, and 41032 of the Revenue and Taxation Code, the California Technology Agency (CTA) annually determines and notifies the Board of the surcharge rate estimated to produce sufficient revenue to fund the current year's statewide 911 program costs. Once the rate is fixed by the Board and published in its minutes, registered service suppliers are notified that the rate applies to charges for intrastate telephone communication services made on or after January 1.

Attached is the revised October 3, 2011 notification from the CTA's, Public Safety Communications Office. It has determined based on revenue projections for the 2011-2012 fiscal year and anticipated expenditures, the current surcharge rate of 0.50 percent should remain in effect. I recommend the Board's concurrence with the continuation of the 0.50 percent surcharge rate for calendar year 2012.

With the Executive Director's approval, this item will be placed the Board's October 2011 Administrative Consent Calendar.

DJG:sm
 Attachment

cc: Ms. Regina Evans Ms. Marcy Jo Mandel
 Mr. Louis Barnett Ms. Diane Olson
 Mr. Alan LoFaso Ms. Lynn Bartolo
 Mr. Sean Wallentine Mr. Lou Feletto

Approved:
 Kristine Cazadd, Executive Director

BOARD APPROVED
 at the _____ Board Meeting

Diane Olson, Chief
 Board Proceedings Division

**CALIFORNIA TECHNOLOGY AGENCY**

Public Safety Communications Office
601 Sequoia Pacific Boulevard
Sacramento, CA 95811-0231
(916) 657-9494 FAX (916) 657-9259

October 3, 2011

Kristine Cazadd, Interim Executive Director
Special Taxes and Fees Division
450 N Street – MIC: 73
Sacramento, California 95814

SUBJECT: REVISED-EMERGENCY TELEPHONE USERS SURCHARGE RATE

Dear Ms. Kristine

As stipulated by Revenue Taxation Code Sections 41030 and 41031, the California Technology Agency shall determine no later than October 1 of each year, a surcharge rate that will produce sufficient revenues to fund the expenditures authorized in support of California's 9-1-1 program.

Based on revenue projections for the 2011-2012 Fiscal Year, the California Technology Agency, Public Safety Communications Office, is recommending the surcharge rate remain at the current level of 0.50 percent, the minimum allowed by statute.

If you require additional information, please contact Ryan Dulin, Chief, California 9-1-1 Emergency Communications Division, at (916) 657-9494.

Sincerely,



KAREN WONG, Deputy Director
Public Safety Communications Office

cc: Lynn Bartolo, Chief, Special Taxes and Fees Division, MIC: 57, Board of Equalization
Sid Matsumoto, Business Taxes Specialist II, Special Taxes and Fees Division, Board of Equalization
Bill Liu, Chief, Financial Management Branch, California Technology Agency
Ryan Dulin, Chief, California 9-1-1 Emergency Communications Division, California Technology Agency