

Fiscal Year 2009-10

TITLE OF PROPOSAL

BOE Facilities Operation Augmentation

DIVISION PRIORITY NUMBER

PROGRAM IMPACTED

Administration

SUMMARY OF REQUEST *(including impact if request denied)*

This serves as a placeholder request for additional funding for facilities operations. This request will include costs for additional rent for Board of Equalization (BOE) staff and Board Members due to the need to locate staff out of the 450 N Street building as remediation continues and programs expand. Based on current and projected new budget positions, there is need to address space requirements in Headquarters.

BACKGROUND/HISTORY

This request will address BOE's current and future planned growth.

STATE LEVEL CONSIDERATIONS *(including impact to other departments)*

The BOE must provide a safe and healthy work environment for its employees and members of the public. Consideration must be given to allow for the expanding space needs and planned growth for BOE.

JUSTIFICATION *(including link to Strategic Plan)*

This proposal is directly tied to BOE's Strategic Plan:

Goal 3: Improve BOE's organizational efficiency.

Goal 4: Create an expanded and responsive infrastructure.

Goal 5: Provide a safe and secure work environment that fosters a skilled and motivated workforce.

COSTS AND BENEFITS (BUDGET YEAR ONLY – FISCAL YEAR 2009-10)

New funding Continuation Redirection

COST

\$ Pending

REVENUE *(if applicable)*

\$ Pending

POSITIONS *(if applicable)*

Pending

COST SAVINGS *(if applicable)*

\$ Pending

PREPARED AND APPROVED

PREPARED BY

Liz Peralta

DIVISION CHIEF APPROVAL

AUTHOR'S TELEPHONE NUMBER

(916) 323-5128

DATE

March 5, 2008

ACTION

Concept Approved Request Denied

EXECUTIVE DIRECTOR *(signature)*
