

**Memorandum**

To: Mr. Ramon J. Hirsig  
Executive Director

Date: September 5, 2008

From: David J. Gau, Deputy Director  
Property and Special Taxes Department



Subject: **2009 Hazardous Substances Program Fees and Occupational Lead Poisoning Prevention Fee**  
(September 17, 2008 Administrative Consent Calendar)

In accordance with the Health and Safety Code Sections listed below, the Hazardous Substances Program Fees and the Occupational Lead Poisoning Prevention Fee are adjusted each year by the incremental change in the Consumer Price Index (CPI) published by the California Department of Industrial Relations. The incremental increase in the CPI from June 30, 2007 to June 30, 2008 is 5.023 percent and has been appropriately applied to the 2008 fees for each of the fee programs. Due to the numerous fee categories, the proposed fees for the 2009 calendar year are included in the attached exhibits, as noted below:

Health & Safety Code Section	Description of Fee	Exhibit
25174.2	Disposal Fees	A
25205.14	Permit-by-Rule	A
25205.14	Conditional Authorization	A
25205.4	Facility Fees	A
25205.5	Generator Fees	A
25205.6	Environmental Fees	B
25205.7	Activity Fees	C
105190	Occupational Lead Poisoning Prevention Fee	D

Please place this item on the Board's September 17, 2008 Administrative Consent Calendar for approval.

DJG:PJF:ap  
Attachments

cc: Ms. Diane Olson  
Ms. Mickie Stuckey  
Ms. Julia Findley

Approved:



\_\_\_\_\_  
Ramon J. Hirsig, Executive Director

BOARD APPROVED  
At the \_\_\_\_\_ Board Meeting

\_\_\_\_\_  
Diane Olson, Chief  
Board Proceedings Division

**Proposed Fee Increases  
2009 Calendar Year**

**Exhibit A**

**Disposal Fee, Permit By Rule,  
Conditional Authorization,  
Facility Fee, Generator Fee**

<b>HAZARDOUS WASTE FEE TYPE:</b>	<b>FEE - 2008</b>	<b>PROPOSED INCREASE</b>	<b>PROPOSED FEE 2009</b>
Disposal Fee (§25174.2)*	\$118.35	\$5.94	\$124.29
Permit by Rule (§25205.14)	\$1,331	\$67	\$1,398
Conditional Authorization (§25205.14)	\$1,331	\$67	\$1,398
Facility Base Fee (§25205.4)	\$27,434	\$1,378	\$28,812
Generator Base Fee (§25205.5)	\$3,815	\$192	\$4,007

*\* Please note, in contrast to the other base rates, which are rounded to the nearest dollar, the Disposal Fee base rate is rounded to the nearest cent as the Disposal Fee is computed for each ton of hazardous waste*

**Proposed Fee Increases  
2009 Calendar Year**

**Exhibit B**

**Environmental Fee (\$25205.6)**

<b>NUMBER OF EMPLOYEES:</b>	<b>FEE - 2008</b>	<b>PROPOSED INCREASE</b>	<b>PROPOSED FEE 2009</b>
50 to 74	\$270	\$14	\$284
75 to 99	\$476	\$24	\$500
100 to 249	\$950	\$48	\$998
250 to 499	\$2,037	\$102	\$2,139
500 to 999	\$3,803	\$191	\$3,994
1,000 or more	\$12,908	\$648	\$13,556

**Proposed Fee Increases  
Calendar Year 2009**

**Exhibit C**

**Activity Fees (\$25205.7)**

<b>ACTIVITY FEES:</b>	<b>FEE - 2008</b>	<b>PROPOSED INCREASE</b>	<b>PROPOSED FEE 2009</b>
<b>Land Disposal Facility Permit Application Fee</b>			
Large Facility:	\$529,762	\$26,610	\$556,372
Medium Facility:	\$308,448	\$15,493	\$323,941
Small Facility:	\$144,639	\$7,265	\$151,904
<b>Incineration Facility Requiring a Permit</b>			
Large Facility:	\$317,162	\$15,931	\$333,093
Medium Facility:	\$184,720	\$9,278	\$193,998
Small Facility:	\$87,130	\$4,377	\$91,507
<b>Storage or Treatment Facility Permit Application Fee</b>			
Large Facility:	\$104,559	\$5,252	\$109,811
Medium Facility:	\$54,023	\$2,714	\$56,737
Small Facility:	\$29,625	\$1,488	\$31,113
<b>Standardized Permit Facility Application Fee</b>			
Series A:	\$44,499	\$2,235	\$46,734
Series B:	\$27,781	\$1,395	\$29,176
Series C:	\$7,402	\$372	\$7,774
<b>Transportable Treatment Unit Permit Application Fee</b>			
Large Unit:	\$104,559	\$5,252	\$109,811
Medium Unit:	\$52,278	\$2,626	\$54,904
Small Unit:	\$22,656	\$1,138	\$23,794
<b>Facility Postclosure Permit Application Fee</b>			
Large Facility:	\$52,278	\$2,626	\$54,904
Medium Facility:	\$31,368	\$1,576	\$32,944
Small Facility:	\$13,938	\$700	\$14,638

Proposed Fee Increases  
2009 Calendar Year

Exhibit D

Occupational Lead Poisoning Prevention Fee (\$105190)

<u>NUMBER OF EMPLOYEES:</u>	<u>FEE - 2008</u>	<u>PROPOSED INCREASE</u>	<u>PROPOSED FEE - 2009</u>
Category A:			
Number of Employees:			
10 to 99	\$278	\$14	\$292
100 to 499	\$559	\$28	\$587
500 or more	\$1,395	\$70	\$1,465
Category B:			
Number of Employees:			
10 to 99	\$400	\$20	\$420
100 to 499	\$1,116	\$56	\$1,172
500 or more	\$3,195	\$160	\$3,355