

Memorandum

To: Mr. Ramon J. Hirsig
Executive Director

Date: September 28, 2009

From: David J. Gau, Deputy Director
Property and Special Taxes Department



Subject: **2010 Hazardous Substances Program Fees and Occupational Lead Poisoning Prevention Fee**
(October 2009 Administrative Consent Calendar)

In accordance with the Health and Safety Code Sections listed below, the Hazardous Substances Program Fees and the Occupational Lead Poisoning Prevention Fee are adjusted each year by the incremental change in the Consumer Price Index (CPI) published by the California Department of Industrial Relations. The decrease in the CPI from June 30, 2008 to June 30, 2009 is -1.458 percent and was calculated as follows:

CPI @ June 30, 2009	224.994
CPI @ June 30, 2008	228.324
Decrease in CPI	-3.33
Percentage Decrease	-1.458 %

I recommend that the 2010 fees for the Hazardous Waste Programs and the Occupational Lead Poisoning Prevention Program be established according to the attached schedules identified as Exhibits A – D:

Health & Safety Code Section	Description of Fee	Exhibit
25174.2	Disposal Base Fee	A
25205.14	Permit-by-Rule	A
25205.14	Conditional Authorization	A
25205.4	Facility Base Fee	A
25205.5	Generator Base Fee	A
25205.6	Environmental Fees	B
25205.7	Activity Fees	C
105190	Occupational Lead Poisoning Prevention Fee	D

Please place this item on the Board's October 2009 Administrative Consent Calendar for approval.

DJG:kn
Attachments

cc: Ms. Diane Olson
Ms. Julia Findley

Approved:


 Ramon J. Hirsig, Executive Director

BOARD APPROVED
At the _____ Board Meeting

Diane Olson, Chief
Board Proceedings Division

**Proposed Adjustments
Disposal Fee, Permit by Rule, Conditional Authorization,
Facility Fee, Generator Fee
2010 Calendar**

Exhibit A

HAZARDOUS WASTE FEE:	2009 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2010
Disposal Base Fee (§25174.2)*	\$124.29	-\$1.81	\$122.48
Permit by Rule (§25205.14)	\$1,398	-\$20	\$1,378
Conditional Authorization (§25205.14)	\$1,398	-\$20	\$1,378
Facility Base Fee (§25205.4)	\$28,812	-\$420	\$28,392
Generator Base Fee (§25205.5)	\$4,007	-\$58	\$3,949

** Please note, in contrast to the other base rates, which are rounded to the nearest dollar, the Disposal Fee base rate is rounded to the nearest cent as the Disposal Fee is computed for each ton of hazardous waste.*

**Proposed Adjustments
Environmental Fee (\$25205.6)
2010 Calendar Year**

Exhibit B

NUMBER OF EMPLOYEES:	2009 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2010
50 to 74	\$284	-\$4	\$280
75 to 99	\$500	-\$7	\$493
100 to 249	\$998	-\$15	\$983
250 to 499	\$2,139	-\$31	\$2,108
500 to 999	\$3,994	-\$58	\$3,936
1,000 or more	\$13,556	-\$198	\$13,358

**Proposed Adjustments
Activity Fees (\$25205.7)
2010 Calendar Year**

Exhibit C

ACTIVITY FEES:	2009 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2010
Land Disposal Facility Permit Application Fee			
Large Facility:	\$556,372	-\$8,112	\$548,260
Medium Facility:	\$323,941	-\$4,723	\$319,218
Small Facility:	\$151,904	-\$2,215	\$149,689
Incineration Facility Requiring a Permit			
Large Facility:	\$333,093	-\$4,856	\$328,237
Medium Facility:	\$193,998	-\$2,828	\$191,170
Small Facility:	\$91,507	-\$1,334	\$90,173
Storage or Treatment Facility Permit Application Fee			
Large Facility:	\$109,811	-\$1,601	\$108,210
Medium Facility:	\$56,737	-\$827	\$55,910
Small Facility:	\$31,113	-\$454	\$30,659
Standardized Permit Facility Application Fee			
Series A:	\$46,734	-\$681	\$46,053
Series B:	\$29,176	-\$425	\$28,751
Series C:	\$7,774	-\$113	\$7,661
Transportable Treatment Unit Permit Application Fee			
Large Unit:	\$109,811	-\$1,601	\$108,210
Medium Unit:	\$54,904	-\$801	\$54,103
Small Unit:	\$23,794	-\$347	\$23,447
Facility Postclosure Permit Application Fee			
Large Facility:	\$54,904	-\$801	\$54,103
Medium Facility:	\$32,944	-\$480	\$32,464
Small Facility:	\$14,638	-\$213	\$14,425

**Proposed Adjustments
Occupational Lead Poisoning Prevention Fee (\$105190)
2010 Calendar Year**

Exhibit D

NUMBER OF EMPLOYEES:	2009 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2010
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Category A:

Number of Employees:

10 to 99	\$292	-\$4	\$288
100 to 499	\$587	-\$9	\$578
500 or more	\$1,465	-\$21	\$1,444

Category B:

Number of Employees:

10 to 99	\$420	-\$6	\$414
100 to 499	\$1,172	-\$17	\$1,155
500 or more	\$3,355	-\$49	\$3,306