

Memorandum

To: Mr. Ramon J. Hirsig
Executive Director

Date: September 1, 2004

From: 
David J. Gau, Deputy Director
Property and Special Taxes Department

Subject: **2004-05 Emergency Telephone Users Surcharge Rate**
(September 8, 2004 Administrative Consent Calendar)

In accordance with sections 41030, 41031, and 41032 of the Revenue and Taxation Code, the Department of General Services (DGS) annually determines and notifies the Board of the surcharge rate estimated to produce sufficient revenue to fund the current year's 911 costs. Once the rate is fixed by the Board and published in its minutes, registered service suppliers are notified that the rate applies to charges for intrastate telephone communication services made on or after November 1.

Attached is the August 27, 2004 notification from DGS. It has determined that based on revenue projections and anticipated expenditures for the 2004-05 fiscal year, the current surcharge rate of .72 percent should be reduced to 0.65 percent, a decrease of 0.07 percent. I recommend the surcharge rate for the period November 1, 2004 to October 31, 2005 be fixed at 0.65 percent

Please place this item on the Board's September 8, 2004 Administrative Consent Calendar for approval.

DJG:kh
Attachment

cc: Ms. Deborah Pellegrini
Mr. Dennis Maciel

Approved: _____



Ramon J. Hirsig
Executive Director

BOARD APPROVED
at the _____ Board Meeting

Deborah Pellegrini, Chief
Board Proceedings Division



State of California • Arnold Schwarzenegger, Governor
State and Consumer Services Agency

DEPARTMENT OF GENERAL SERVICES
Telecommunications Division

August 27, 2004

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AUG 31 2004

State Board of Equalization
Excise Taxes Division

Ramon Hirsig, Executive Director
Board of Equalization
450 N Street, MIC-73
Sacramento, CA 95814

Subject: SURCHARGE RATE – STATE EMERGENCY TELEPHONE NUMBER ACCOUNT

Dear Mr. Hirsig:

As stipulated by Revenue and Taxation Code 41020 and 41031, the Department of General Services shall determine no later than September 1 of each year, a surcharge rate that will produce sufficient revenues to fund the expenditures authorized in support of California's 9-1-1 program.

Based on revenue projections, existing reserves and anticipated expenditures for the 2004/05 fiscal year, the Telecommunications Division is recommending the surcharge rate be reduced from the current level of 0.72 percent to 0.65 percent, a decrease of 0.07 percent.

If you require additional information, please contact Daphne Rhoe, Chief, California 9-1-1 Emergency Communications Office, at (916) 657-9911.

Sincerely,

A handwritten signature in black ink, appearing to read 'B. Hemphill', written over a horizontal line.

BARRY R. HEMPHILL
Deputy Director for Telecommunications

BRH:DR:jam/001

cc: Dennis P. Maciel, Chief, Excise Taxes and Fees Division, Board of
Equalization ✓
Joe Mugartegui, Chief, Office of Fiscal Services, Department of
General Services
Daphne Rhoe, Chief, California 9-1-1 Emergency Communications Office