

Memorandum

To : Honorable Jerome E. Horton, Chairman
 Senator George Runner (Ret.), First District
 Honorable Fiona Ma, CPA, Second District
 Honorable Diane L. Harkey, Fourth District
 Honorable Betty T. Yee, State Controller

Date : August 27, 2015
Revised: September 14, 2015

From : 
 Lynn Bartolo, Acting Deputy Director
 Special Taxes and Fees Department

Subject : **2016 Hazardous Substances Fees and Occupational Lead Poisoning Prevention Fee Rates Board Meeting – September 16- , 2015**
Item P3 –Special Taxes and Fees Deputy Director’s Report

In accordance with the Health and Safety Code sections listed below, the tax and fees administered under the Hazardous Substances Tax Law are adjusted each year by the incremental change in the Consumer Price Index (CPI) published by the California Department of Industrial Relations. The increase in the CPI from June 30, 2014 to June 30, 2015 is 1.285 percent and was calculated as follows:

CPI @ June 30, 2015	250.404
CPI @ June 30, 2014	247.228
Increase in CPI	3.176
Percentage Increase	1.285%

Based on the change in the CPI, the 2016 calendar year rates for the tax and fee programs administered under the Hazardous Substances Tax Law will be established according to the attached schedules identified as Exhibits A – D:

Health & Safety Code Section	Description of Fee	Exhibit
25174.2	Disposal Fee	A
25205.14	Permit-by-Rule or Conditional Authorization	A
25205.4	Facility Fee	A
25205.5	Generator Fee	A
25205.6	Environmental Fee	B
25205.7	Activity Fees	C
105190	Occupational Lead Poisoning Prevention Fee	D

Please place this item on the Board's meeting agenda as an informational item.

LRB:da
 Attachments

cc: Ms. Shellie Hughes
 Ms. Kari Hammond
 Mr. Sean Wallentine
 Mr. Jim Kuhl
 Mr. Russell Lowery
 Ms. Yvette Stowers
 Ms. Joann Richmond
 Mr. Richard Parrott

Approved:


 Cynthia Bridges, Executive Director

~~NOT APPROVED~~
 at the Board Meeting

Joann Richmond, Chief
 Board Proceedings Division

Item P3

NO BOARD ACTION REQUIRED

**Change
Consumer Price Index (CPI)
California Urban Consumers
June 2014 to June 2015**

Line (L)	Month	Description	Amount
1	Jun-15	CPI	250.404
2	Jun-14	CPI	247.228
3	<L1-L2>	Change	3.176
	<L3/L2>	Percentage Change	1.285%

The California CPI is established by the Department of Industrial Relations and is used to establish the fee structure for all programs per statute.

Source:

State of California Department of Industrial Relations
Division of Labor Statistics and Research
Consumer Price Index-California dated 7/20/2015
<http://www.dir.ca.gov/dlsr/CPI/PresentCCPI.PDF>

**Proposed Adjustments
Disposal Fee, Permit by Rule,
Conditional Authorization,
Facility Fee, Generator Fee
2016 Calendar Year**

Exhibit A

HAZARDOUS WASTE FEE:	2015 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2016
Disposal Base Fee (§25174.2) ¹	\$134.59	\$1.73	\$136.32
Permit by Rule or Conditional Authorization (§25205.14)	\$1,514	\$19	\$1,533
Facility Base Fee (§25205.4)	\$31,197	\$401	\$31,598
Generator Base Fee (§25205.5)	\$4,339	\$56	\$4,395

¹ Please note, in contrast to the other rates, which are rounded to the nearest dollar, the Disposal Fee base rate is rounded to the nearest cent as the Disposal Fee is computed for each ton of hazardous waste.

**Proposed Adjustments
Environmental Fee (\$25205.6)
2016 Calendar Year**

Exhibit B

NUMBER OF EMPLOYEES:	2015 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2016
50 to 74	\$309	\$4	\$313
75 to 99	\$543	\$7	\$550
100 to 249	\$1,080	\$14	\$1,094
250 to 499	\$2,317	\$30	\$2,347
500 to 999	\$4,326	\$56	\$4,382
1,000 or more	\$14,678	\$189	\$14,867

**Proposed Adjustments
Activity Fees (\$25205.7)
2016 Calendar Year**

Exhibit C

ACTIVITY FEES:	2015 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2016
Land Disposal Facility Permit Application Fee			
Large Facility:	\$602,442	\$7,741	\$610,183
Medium Facility:	\$350,765	\$4,507	\$355,272
Small Facility:	\$164,482	\$2,114	\$166,596
Incineration Facility Permit Application Fee			
Large Facility:	\$360,675	\$4,635	\$365,310
Medium Facility:	\$210,063	\$2,699	\$212,762
Small Facility:	\$99,084	\$1,273	\$100,357
Storage or Treatment Facility Permit Application Fee			
Large Facility:	\$118,903	\$1,528	\$120,431
Medium Facility:	\$61,436	\$789	\$62,225
Small Facility:	\$33,690	\$433	\$34,123
Standardized Permit Facility Application Fee			
Series A:	\$50,604	\$650	\$51,254
Series B:	\$31,593	\$406	\$31,999
Series C:	\$8,418	\$108	\$8,526
Transportable Treatment Unit Permit Application Fee			
Large Unit:	\$118,903	\$1,528	\$120,431
Medium Unit:	\$59,450	\$764	\$60,214
Small Unit:	\$25,764	\$331	\$26,095
Facility Postclosure Permit Application Fee			
Large Facility:	\$59,450	\$764	\$60,214
Medium Facility:	\$35,673	\$458	\$36,131
Small Facility:	\$15,851	\$204	\$16,055

**Proposed Adjustments
Occupational Lead Poisoning Prevention Fee (\$105190)
2016 Calendar Year**

Exhibit D

NUMBER OF EMPLOYEES:	2015 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2016
Category A:			
Number of Employees:			
10 to 99	\$317	\$4	\$321
100 to 499	\$636	\$8	\$644
500 or more	\$1,588	\$20	\$1,608
Category B:			
Number of Employees:			
10 to 99	\$455	\$6	\$461
100 to 499	\$1,269	\$16	\$1,285
500 or more	\$3,633	\$47	\$3,680