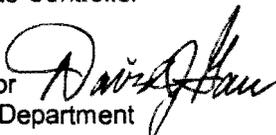


Memorandum

To : Honorable Jerome E. Horton, Chairman
Honorable Michelle Steel, Vice Chair
Honorable Betty T. Yee, First District
Senator George Runner, Second District
Honorable John Chiang, State Controller

Date : August 20, 2012

From : David J. Gau, Deputy Director
Property and Special Taxes Department



Subject : **Calendar Year 2013 Hazardous Substances Fees and Occupational Lead Poisoning Prevention Fee Rates (September 2012 Administrative Consent Calendar)**

In accordance with the Health and Safety Code Sections listed below, the tax and fees administered under the Hazardous Substances Tax Law are adjusted each year by the incremental change in the Consumer Price Index (CPI) published by the California Department of Industrial Relations. The increase in the CPI from June 30, 2011 to June 30, 2012 is 1.927 percent and was calculated as follows:

CPI @ June 30, 2012	237.781
CPI @ June 30, 2011	233.285
Increase in CPI	4.496
Percentage Increase	1.927%

I recommend that the 2013 calendar year rates for the tax and fee programs administered under the Hazardous Substances Tax Law be established according to the attached schedules identified as Exhibits A – D:

Health & Safety Code Section	Description of Fee	Exhibit
25174.2	Disposal Base Fee	A
25205.14	Permit-by-Rule or Conditional Authorization	A
25205.4	Facility Base Fee	A
25205.5	Generator Base Fee	A
25205.6	Environmental Fees	B
25205.7	Activity Fees	C
105190	Occupational Lead Poisoning Prevention Fee	D

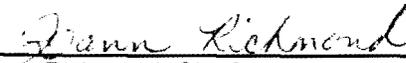
Please place this item on the Board's September 2012 Administrative Consent Calendar for approval.

DJG:da
Attachments

cc: Ms. Regina Evans
Mr. Joel Angeles
Mr. Alan LoFaso
Mr. Sean Wallentine
Ms. Marcy Jo Mandel
Ms. Joann Richmond
Ms. Lynn Bartolo
Ms. Debbie Kalfsbeek

Approved: 
Cynthia Bridges, Executive Director

BOARD APPROVED
at the 9-13-12 Board Meeting


Joann Richmond, Chief
Board Proceedings Division

**Change
Consumer Price Index (CPI)
California Urban Consumers
June 2011 to June 2012**

Line (L)	Month	Description	Amount
1	Jun-12	CPI	237.781
2	Jun-11	CPI	233.285
3	<L1-L2>	Change	4.496
	<L3/L2>	Percentage Change	1.927%

The California CPI is established by the Department of Industrial Relations and is used to establish the fee structure for all programs per statute

Source:
State of California Department of Industrial Relations
Division of Labor Statistics and Research
Consumer Price Index-California dated 7/17/2012
<http://www.dir.ca.gov/dlsr/CPI/PresentCCPI.PDF>

**Proposed Adjustments
Disposal Fee, Permit by Rule,
Conditional Authorization,
Facility Fee, Generator Fee
2013 Calendar Year**

Exhibit A

HAZARDOUS WASTE FEE:	2012 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2013
Disposal Base Fee (§25174.2) ¹	\$126.99	\$2.45	\$129.44
Permit by Rule (§25205.14)	\$1,429	\$28	\$1,457
Conditional Authorization (§25205.14)	\$1,429	\$28	\$1,457
Facility Base Fee (§25205.4)	\$29,438	\$567	\$30,005
Generator Base Fee (§25205.5)	\$4,094	\$79	\$4,173

¹ Please note, in contrast to the other base rates, which are rounded to the nearest dollar, the Disposal Fee base rate is rounded to the nearest cent as the Disposal Fee is computed for each ton of hazardous waste.

**Proposed Adjustments
Environmental Fee (\$25205.6)
2013 Calendar Year**

Exhibit B

NUMBER OF EMPLOYEES:	2012 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2013
50 to 74	\$291	\$6	\$297
75 to 99	\$512	\$10	\$522
100 to 249	\$1,019	\$20	\$1,039
250 to 499	\$2,186	\$42	\$2,228
500 to 999	\$4,081	\$79	\$4,160
1,000 or more	\$13,850	\$267	\$14,117

**Proposed Adjustments
Activity Fees (\$25205.7)
2013 Calendar Year**

Exhibit C

ACTIVITY FEES:	2012 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2013
Land Disposal Facility Permit Application Fee			
Large Facility:	\$568,467	\$10,954	\$579,421
Medium Facility:	\$330,983	\$6,378	\$337,361
Small Facility:	\$155,206	\$2,991	\$158,197
Incineration Facility Requiring a Permit			
Large Facility:	\$340,335	\$6,558	\$346,893
Medium Facility:	\$198,216	\$3,820	\$202,036
Small Facility:	\$93,496	\$1,802	\$95,298
Storage or Treatment Facility Permit Application Fee			
Large Facility:	\$112,198	\$2,162	\$114,360
Medium Facility:	\$57,971	\$1,117	\$59,088
Small Facility:	\$31,789	\$613	\$32,402
Standardized Permit Facility Application Fee			
Series A:	\$47,751	\$920	\$48,671
Series B:	\$29,811	\$574	\$30,385
Series C:	\$7,943	\$153	\$8,096
Transportable Treatment Unit Permit Application Fee			
Large Unit:	\$112,198	\$2,162	\$114,360
Medium Unit:	\$56,097	\$1,081	\$57,178
Small Unit:	\$24,311	\$468	\$24,779
Facility Postclosure Permit Application Fee			
Large Facility:	\$56,097	\$1,081	\$57,178
Medium Facility:	\$33,661	\$649	\$34,310
Small Facility:	\$14,957	\$288	\$15,245

**Proposed Adjustments
Occupational Lead Poisoning Prevention Fee (§105190)
2013 Calendar Year**

Exhibit D

NUMBER OF EMPLOYEES:	2012 FEES	PROPOSED FEE ADJUSTMENT	PROPOSED FEES 2013
Category A:			
Number of Employees:			
10 to 99	\$299	\$6	\$305
100 to 499	\$599	\$12	\$611
500 or more	\$1,498	\$29	\$1,527
Category B:			
Number of Employees:			
10 to 99	\$429	\$8	\$437
100 to 499	\$1,198	\$23	\$1,221
500 or more	\$3,428	\$66	\$3,494