

**Board of Equalization
Electronic Transition Plan Summary
February 2009**

Group	Taxpayer Accounts	Prescribed eFiling Effective Date	Initial Range of Potential Savings Estimated for Fiscal Year 2009-2010 (March 2008)*	Projected Cost Savings for Fiscal Year 2009-10 (March 2009)
1	Quarterly Prepayment Accounts (Returns)	3rd Quarter 2008	\$270,782 - \$541,564	\$526,983
2	Quarterly Prepayment Accounts (Prepayments)	October 2008 Prepayment	\$270,705 - \$541,410	\$464,636
3	Monthly Accounts	December 2008 Return	\$262,537 - \$525,074	\$244,852
4	Quarterly Accounts Filing 401-EZ Returns	1st Quarter 2009 Return	\$287,338 - \$574,676	\$385,264
5	Quarterly Accounts Filing 401-A Returns	2nd Quarter 2009 Return	\$446,193 - \$892,386	\$598,968
6	Fiscal Yearly Accounts	Fiscal Year 2008-09 Return	\$104,074 - \$208,148	\$194,658
7	Multiple Location Accounts	3rd Quarter 2009 Return	\$441,790 - \$883,580	\$592,849
8	Electronic Funds Transfer Accounts (Returns)	4th Quarter 2009 Return	\$150,476 - \$300,952	\$172,801
9	Calendar Yearly Accounts	Calendar Year 2009 Return	\$186,648 - \$373,296	\$279,819
			\$2,420,543 - \$4,841,086	\$3,460,830**

*As estimated in initial ETP (dated March 2008)

**Projected savings prior to offsets of \$798,081 for Call Center and paper checks