

Table 1
Administration
SUMMARY OF EXPENDITURES OF THE STATE BOARD OF EQUALIZATION
Fiscal Years 2012-13 and 2013-14

Function	Expenditures	
	FY 2012-13	FY 2013-14
Personal Services	\$359,155,000	\$399,450,000
Operating Expenses and Equipment:		
General Expense	23,762,000	17,776,000
Printing	1,995,000	2,158,000
Communications	4,506,000	5,577,000
Postage	3,831,000	4,402,000
Insurance	9,000	11,000
Travel--In-State	5,363,000	6,208,000
Travel--Out-of-State	2,936,000	3,378,000
Training	1,042,000	1,223,000
Facilities Operations	52,605,000	53,868,000
Utilities	150,000	204,000
Consulting & Professional Services:		
Interdepartmental	12,190,000	11,803,000
External	7,105,000	6,240,000
Consolidated Data Center	8,720,000	10,767,000
Data Processing	8,246,000	9,007,000
Central Administrative Services	5,996,000	6,490,000
Equipment	3,548,000	4,841,000
Other Items of Expense	120,000	113,000
Totals, Operating Expenses and Equipment	\$142,124,000	\$144,066,000
Totals, Expenditures	\$501,279,000	\$543,516,000
Reimbursements	-144,643,000	-172,224,000
Special Funds	-69,474,000	-74,665,000
Federal Funds	-136,000	-83,000
Net Expenditures (General Fund)	\$287,026,000	\$296,544,000